

TITLE V BLOCK GRANT APPLICATION
FORMS (2-21)
STATE: VA
APPLICATION YEAR: 2011

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FORM 2
MCH BUDGET DETAILS FOR FY 2011

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: VA

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 12,345,316

A.Preventive and primary care for children:

\$ 3,827,048 (31 %)

B.Children with special health care needs:

\$ 4,567,767 (37 %)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C.Title V administrative costs:

\$ 1,234,531 (10 %)

(The above figure cannot be more than 10%)[Sec. 504(d)]

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 0

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 9,313,133

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 0

5. OTHER FUNDS (Item 15e of SF 424)

\$ 0

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 1,500,000

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 8,718,003

\$ 10,813,133

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 23,158,449

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 93,713

c. CISS: \$ 132,000

d. Abstinence Education: \$ 0

e. Healthy Start: \$ 1,050,000

f. EMSC: \$ 0

g. WIC: \$ 114,690,471

h. AIDS: \$ 0

i. CDC: \$ 7,811,979

j. Education: \$ 0

k. Other: \$ 0

DMAS \$ 447,500

Family Planning \$ 4,797,671

MCHB \$ 1,108,805

SAMSHA Youth Suicide \$ 500,000

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 130,632,139

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 153,790,588

FORM NOTES FOR FORM 2

None

FIELD LEVEL NOTES

1. **Section Number:** Form2_Main

Field Name: FedAlloc_Admin

Row Name: Federal Allocation - Title V Administrative costs

Column Name:

Year: 2011

Field Note:

Administrative costs are incurred by the Virginia Department of Health in administering grants by individuals other than those solely supporting the grant. In previous years, the budget did not include administrative costs; all costs were allocated to programs/activities supported. VDH allocates administrative costs at the 10% level permitted (5% of total MCH budget).

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: VA

| | FY 2006 | | FY 2007 | | FY 2008 | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| 1. Federal Allocation <i>(Line1, Form 2)</i> | \$ 12,942,168 | \$ 12,405,097 | \$ 12,523,659 | \$ 12,523,659 | \$ 12,525,377 | \$ 12,525,377 |
| 2. Unobligated Balance <i>(Line2, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 3. State Funds <i>(Line3, Form 2)</i> | \$ 11,598,037 | \$ 9,073,056 | \$ 11,598,037 | \$ 13,441,111 | \$ 9,394,033 | \$ 9,394,033 |
| 4. Local MCH Funds <i>(Line4, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 5. Other Funds <i>(Line5, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 6. Program Income <i>(Line6, Form 2)</i> | \$ 2,032,672 | \$ 328,385 | \$ 1,695,804 | \$ 60,765 | \$ 1,500,000 | \$ 685,734 |
| 7. Subtotal | \$ 26,572,877 | \$ 21,806,538 | \$ 25,817,500 | \$ 26,025,535 | \$ 23,419,410 | \$ 22,605,144 |
| (THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP) | | | | | | |
| 8. Other Federal Funds <i>(Line10, Form 2)</i> | \$ 88,504,249 | \$ 98,772,257 | \$ 80,769,463 | \$ 74,903,855 | \$ 98,772,257 | \$ 113,286,550 |
| 9. Total <i>(Line11, Form 2)</i> | \$ 115,077,126 | \$ 120,578,795 | \$ 106,586,963 | \$ 100,929,390 | \$ 122,191,667 | \$ 135,891,694 |
| (STATE MCH BUDGET TOTAL) | | | | | | |

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: VA

| | FY 2009 | | FY 2010 | | FY 2011 | |
|--|---------------|----------------|----------------|----------|----------------|----------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| 1. Federal Allocation <i>(Line1, Form 2)</i> | \$ 12,345,316 | \$ 12,345,316 | \$ 12,525,377 | \$ | \$ 12,345,316 | \$ |
| 2. Unobligated Balance <i>(Line2, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ | \$ 0 | \$ |
| 3. State Funds <i>(Line3, Form 2)</i> | \$ 9,258,987 | \$ 9,112,232 | \$ 9,394,033 | \$ | \$ 9,313,133 | \$ |
| 4. Local MCH Funds <i>(Line4, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ | \$ 0 | \$ |
| 5. Other Funds <i>(Line5, Form 2)</i> | \$ 0 | \$ 0 | \$ 0 | \$ | \$ 0 | \$ |
| 6. Program Income <i>(Line6, Form 2)</i> | \$ 1,500,000 | \$ 1,646,756 | \$ 685,734 | \$ | \$ 1,500,000 | \$ |
| 7. Subtotal | \$ 23,104,303 | \$ 23,104,304 | \$ 22,605,144 | \$ 0 | \$ 23,158,449 | \$ 0 |
| (THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP) | | | | | | |
| 8. Other Federal Funds <i>(Line10, Form 2)</i> | \$ 74,903,855 | \$ 130,632,139 | \$ 113,286,550 | \$ | \$ 130,632,139 | \$ |
| 9. Total <i>(Line11, Form 2)</i> | \$ 98,008,158 | \$ 153,736,443 | \$ 135,891,694 | \$ 0 | \$ 153,790,588 | \$ 0 |
| (STATE MCH BUDGET TOTAL) | | | | | | |

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

1. **Section Number:** Form3_Main
Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended
Year: 2008
Field Note:
Program income projections were not realized, program income far exceeded that generated in the previous two years.
2. **Section Number:** Form3_Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2009
Field Note:
Variance is primarily due to increased WIC funding. Virginia was also awarded a new Targeted Oral Health Systems grant. CISS award amount was increased as well.
3. **Section Number:** Form3_Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2008
Field Note:
Expenditures exceeded budgeted amounts due to the awarding of carry over funds.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: VA

| | FY 2006 | | FY 2007 | | FY 2008 | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| I. Federal-State MCH Block Grant Partnership | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| a. Pregnant Women | \$ 3,558,579 | \$ 2,781,334 | \$ 2,412,111 | \$ 457,493 | \$ 2,981,334 | \$ 2,454,172 |
| b. Infants < 1 year old | \$ 3,149,351 | \$ 985,726 | \$ 4,892,912 | \$ 4,562,671 | \$ 1,382,871 | \$ 1,062,510 |
| c. Children 1 to 22 years old | \$ 7,089,447 | \$ 4,866,468 | \$ 6,723,766 | \$ 7,641,380 | \$ 8,725,500 | \$ 5,679,314 |
| d. Children with Special Healthcare Needs | \$ 9,909,357 | \$ 9,456,635 | \$ 9,909,357 | \$ 11,821,174 | \$ 9,954,705 | \$ 8,936,313 |
| e. Others | \$ 2,866,143 | \$ 3,716,375 | \$ 1,879,354 | \$ 1,542,817 | \$ 375,000 | \$ 4,472,835 |
| f. Administration | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| g. SUBTOTAL | \$ 26,572,877 | \$ 21,806,538 | \$ 25,817,500 | \$ 26,025,535 | \$ 23,419,410 | \$ 22,605,144 |
| | | | | | | |

| II. Other Federal Funds (under the control of the person responsible for administration of the Title V program). | | | | | | |
|---|---------------|--|---------------|--|---------------|--|
| a. SPRANS | \$ 0 | | \$ 0 | | \$ 0 | |
| b. SSDI | \$ 100,000 | | \$ 100,000 | | \$ 100,000 | |
| c. CISS | \$ 100,000 | | \$ 126,000 | | \$ 126,000 | |
| d. Abstinence Education | \$ 841,329 | | \$ 841,329 | | \$ 0 | |
| e. Healthy Start | \$ 1,050,000 | | \$ 1,050,000 | | \$ 1,050,000 | |
| f. EMSC | \$ 0 | | \$ 0 | | \$ 0 | |
| g. WIC | \$ 72,465,440 | | \$ 65,955,134 | | \$ 86,651,057 | |
| h. AIDS | \$ 0 | | \$ 0 | | \$ 0 | |
| i. CDC | \$ 5,283,080 | | \$ 4,944,916 | | \$ 4,944,916 | |
| j. Education | \$ 0 | | \$ 0 | | \$ 0 | |
| k. Other | | | | | | |
| DMAS | \$ 0 | | \$ 0 | | \$ 447,500 | |
| Family Planning | \$ 4,536,216 | | \$ 4,527,671 | | \$ 4,527,671 | |
| MCHB | \$ 0 | | \$ 0 | | \$ 397,613 | |
| SAMHSA | \$ 0 | | \$ 0 | | \$ 400,000 | |
| TANF | \$ 0 | | \$ 0 | | \$ 127,500 | |
| MCHB, DMAS, TANF | \$ 0 | | \$ 2,824,413 | | \$ 0 | |
| SAMSHA Youth Suicide | \$ 0 | | \$ 400,000 | | \$ 0 | |
| MCHB, DMAS | \$ 1,610,704 | | \$ 0 | | \$ 0 | |
| TANF, EPA | \$ 2,517,480 | | \$ 0 | | \$ 0 | |
| III. SUBTOTAL | \$ 88,504,249 | | \$ 80,769,463 | | \$ 98,772,257 | |

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: VA

| | FY 2009 | | FY 2010 | | FY 2011 | |
|---|---------------|---------------|----------------|----------|----------------|----------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| I. Federal-State MCH Block Grant Partnership | | | | | | |
| a. Pregnant Women | \$ 1,848,344 | \$ 1,690,906 | \$ 2,912,436 | | \$ 2,218,013 | |
| b. Infants < 1 year old | \$ 4,158,775 | \$ 1,848,344 | \$ 1,321,960 | | \$ 3,349,020 | |
| c. Children 1 to 22 years old | \$ 7,162,334 | \$ 7,366,740 | \$ 7,393,106 | | \$ 7,162,334 | |
| d. Children with Special Healthcare Needs | \$ 8,548,592 | \$ 10,225,493 | \$ 8,961,340 | | \$ 7,500,000 | |
| e. Others | \$ 1,386,258 | \$ 1,972,821 | \$ 2,016,302 | | \$ 1,694,551 | |
| f. Administration | \$ 0 | \$ 0 | \$ 0 | | \$ 1,234,531 | |
| g. SUBTOTAL | \$ 23,104,303 | \$ 23,104,304 | \$ 22,605,144 | \$ 0 | \$ 23,158,449 | \$ 0 |
| | | | | | | |
| II. Other Federal Funds (under the control of the person responsible for administration of the Title V program). | | | | | | |
| a. SPRANS | \$ 0 | | \$ 0 | | \$ 0 | |
| b. SSDI | \$ 94,644 | | \$ 94,644 | | \$ 93,713 | |
| c. CISS | \$ 142,917 | | \$ 105,000 | | \$ 132,000 | |
| d. Abstinence Education | \$ 0 | | \$ 0 | | \$ 0 | |
| e. Healthy Start | \$ 1,050,000 | | \$ 1,050,000 | | \$ 1,050,000 | |
| f. EMSC | \$ 0 | | \$ 0 | | \$ 0 | |
| g. WIC | \$ 61,511,469 | | \$ 98,265,995 | | \$ 114,690,471 | |
| h. AIDS | \$ 0 | | \$ 0 | | \$ 0 | |
| i. CDC | \$ 5,367,526 | | \$ 6,547,162 | | \$ 7,811,979 | |
| j. Education | \$ 0 | | \$ 0 | | \$ 0 | |
| k. Other | | | | | | |
| DMAS | \$ 447,500 | | \$ 447,500 | | \$ 447,500 | |
| Family Planning | \$ 4,527,671 | | \$ 4,677,670 | | \$ 4,797,671 | |
| MCHB | \$ 284,978 | | \$ 633,579 | | \$ 1,108,805 | |
| SAMSHA Youth Suicide | \$ 400,000 | | \$ 500,000 | | \$ 500,000 | |
| TANF | \$ 1,077,150 | | \$ 965,000 | | \$ 0 | |
| III. SUBTOTAL | \$ 74,903,855 | | \$ 113,286,550 | | \$ 130,632,139 | |

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

- 1. Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenBudgeted
Row Name: Pregnant Women
Column Name: Budgeted
Year: 2010
Field Note:
A continued focus away from direct services and toward enabling, population-based, etc. services has resulted in less spending for direct services for this population than originally anticipated. Additionally, spending restraints have been implemented as a result of the ongoing financial environment. Please also note the change in the method of calculation described in e. below.
- 2. Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2008
Field Note:
Expenditures for pregnant women served fell short of that budgeted by \$527,161. The expended amount is based on the actual visits while the budgeted amount is an estimate based on the prior year's visits. The actual number of pregnant women served comprised nearly 11% (10.77) of the total number of individuals served.
- 3. Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Budgeted
Row Name: Infants <1 year old
Column Name: Budgeted
Year: 2010
Field Note:
A continued focus away from direct services and toward enabling, population-based, etc. services has resulted in less spending for direct services for this population than originally anticipated. Additionally, spending restraints have been implemented as a result of the ongoing financial environment. Please also note the change in the method of calculation described in e. below.
- 4. Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2009
Field Note:
Budget projections for this population group were significantly overestimated. Spending restrictions (delays in filling vacant positions, limitations on discretionary spending and travel, etc.) implemented due to state budget concerns also impacted spending in this category. Virginia's efforts are shifting toward earlier intervention with regard to infant morbidity and mortality, i.e. to the prenatal period.
- 5. Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2008
Field Note:
The continued focus away from direct services and toward enabling, population-based, etc. services has resulted in less spending for direct services for this population than originally anticipated. Additionally, spending restraints have been implemented as a result of the ongoing financial environment.
- 6. Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Budgeted
Row Name: Children 1 to 22 years old
Column Name: Budgeted
Year: 2010
Field Note:
A continued focus away from direct services and toward enabling, population-based, etc. services has resulted in less spending for direct services for this population than originally anticipated. Additionally, spending restraints have been implemented as a result of the ongoing financial environment. Please also note the change in the method of calculation described in e. below.
- 7. Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2008
Field Note:
Although the number served was in line with that projected (5%), a shortfall occurred in expenditures for services to Children 1 to 22. This is the result of increasingly stringent and necessary spending restrictions in light of the ongoing economic climate.
- 8. Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNBudgeted
Row Name: CSHCN
Column Name: Budgeted
Year: 2010
Field Note:
A continued focus away from direct services and toward enabling, population-based, etc. services has resulted in less spending for direct services for this population than originally anticipated. Additionally, spending restraints have been implemented as a result of the ongoing financial environment. Please also note the change in the method of calculation described in e. below.
- 9. Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2009
Field Note:
Spending for CSHCN population exceeded that budgeted primarily due a shift for a Care Connection site from local health department based to university hospital based operation. Additionally, case management services continue to expand for this population.
- 10. Section Number:** Form4_I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended

Year: 2008

Field Note:

Expenditures for services for Children with Special Health Care Needs (CSHCN) and Others exceeded that projected at 40% and nearly 20% (19.63) respectively.

11. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersBudgeted

Row Name: All Others

Column Name: Budgeted

Year: 2010

Field Note:

A more accurate method of identifying the true numbers served in each category has resulted in the ability to more accurately report in these categories. It is now realized that Virginia is serving more "others" than previously believed, i.e. those individuals who are not categorized in its existing categories used to classify into the MCH reporting categories.

12. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersExpended

Row Name: All Others

Column Name: Expended

Year: 2009

Field Note:

Services for Others exceeded the amount budgeted. This a result of increased demand for services from local health departments (safety net providers) during a time of economic downturn.

13. Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersExpended

Row Name: All Others

Column Name: Expended

Year: 2008

Field Note:

The expended budget includes the Family Planning funds.

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: VA

| TYPE OF SERVICE | FY 2006 | | FY 2007 | | FY 2008 | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.) | \$ 19,296,379 | \$ 16,007,102 | \$ 18,571,464 | \$ 15,814,458 | \$ 16,807,457 | \$ 15,912,491 |
| II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.) | \$ 665,587 | \$ 541,015 | \$ 665,050 | \$ 2,139,171 | \$ 595,117 | \$ 602,582 |
| III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.) | \$ 2,761,234 | \$ 1,875,227 | \$ 2,793,689 | \$ 3,916,384 | \$ 2,062,750 | \$ 2,108,772 |
| IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.) | \$ 3,849,677 | \$ 3,383,194 | \$ 3,787,297 | \$ 4,155,522 | \$ 3,954,086 | \$ 3,981,299 |
| V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.) | \$ 26,572,877 | \$ 21,806,538 | \$ 25,817,500 | \$ 26,025,535 | \$ 23,419,410 | \$ 22,605,144 |

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: VA

| TYPE OF SERVICE | FY 2009 | | FY 2010 | | FY 2011 | |
|--|---------------|---------------|---------------|----------|---------------|----------|
| | BUDGETED | EXPENDED | BUDGETED | EXPENDED | BUDGETED | EXPENDED |
| I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.) | \$ 15,017,797 | \$ 15,530,671 | \$ 16,049,653 | \$ | \$ 13,980,096 | \$ |
| II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.) | \$ 1,848,344 | \$ 1,704,517 | \$ 678,154 | \$ | \$ 2,218,013 | \$ |
| III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.) | \$ 3,465,645 | \$ 3,115,821 | \$ 2,260,514 | \$ | \$ 3,738,985 | \$ |
| IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.) | \$ 2,772,517 | \$ 2,753,295 | \$ 3,616,823 | \$ | \$ 3,221,355 | \$ |
| V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.) | \$ 23,104,303 | \$ 23,104,304 | \$ 22,605,144 | \$ 0 | \$ 23,158,449 | \$ 0 |

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

1.

Section Number: Form5_Main

Field Name: PopBasedExpended

Row Name: Population-Based Services

Column Name: Expended

Year: 2009

Field Note:

Expenditures for population-based services differed from budget as the result of spending restrictions (delays in filling vacancies, limitations on discretionary spending and travel, etc) implemented during a time of economic downturn. Focus on direct services is being shifted toward enabling, population-based, and infrastructure building services .

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: VA

Total Births by Occurrence: 104,990

Reporting Year: 2008

| Type of Screening Tests | (A) Receiving at least one Screen (1) | | (B) No. of Presumptive Positive Screens | (C) No. Confirmed Cases (2) | (D) Needing Treatment that Received Treatment (3) | |
|--|---|-----|---|--------------------------------------|---|-----|
| | No. | % | | | No. | % |
| Phenylketonuria | 104,985 | 100 | 130 | 7 | 7 | 100 |
| Congenital Hypothyroidism | 104,985 | 100 | 2,185 | 43 | 43 | 100 |
| Galactosemia | 104,985 | 100 | 393 | 5 | 5 | 100 |
| Sickle Cell Disease | 104,985 | 100 | 79 | 42 | 42 | 100 |
| Other Screening (Specify) | | | | | | |
| Biotinidase Deficiency | 104,985 | 100 | 247 | 9 | 9 | 100 |
| Cystic Fibrosis | 104,985 | 100 | 651 | 14 | 14 | 100 |
| Homocystinuria | 104,985 | 100 | 189 | 0 | 0 | |
| Maple Syrup Urine Disease | 104,985 | 100 | 49 | 1 | 1 | 100 |
| beta-ketothiolase deficiency | 104,985 | 100 | 0 | 0 | 0 | |
| Tyrosinemia Type I | 104,985 | 100 | 31 | 0 | 0 | |
| Very Long-Chain Acyl-CoA Dehydrogenase Deficiency | 104,985 | 100 | 34 | 2 | 2 | 100 |
| Argininosuccinic Acidemia | 104,985 | 100 | 8 | 0 | 0 | |
| Citrullinemia | 104,985 | 100 | 8 | 1 | 1 | 100 |
| Isovaleric Acidemia | 104,985 | 100 | 44 | 2 | 2 | 100 |
| Propionic Acidemia | 104,985 | 100 | 163 | 1 | 1 | 100 |
| Carnitine Uptake Defect | 104,985 | 100 | 533 | 5 | 5 | 100 |
| 3-Methylcrotonyl-CoA Carboxylase Deficiency | 104,985 | 100 | 19 | 0 | 0 | |
| Methylmalonic acidemia (Cbl A,B) | 104,985 | 100 | 163 | 0 | 0 | |
| Multiple Carboxylase Deficiency | 104,985 | 100 | 163 | 0 | 0 | |
| Trifunctional Protein Deficiency | 104,985 | 100 | 6 | 0 | 0 | |
| Glutaric Acidemia Type I | 104,985 | 100 | 14 | 1 | 1 | 100 |
| 21-Hydroxylase Deficient Congenital Adrenal Hyperplasia | 104,985 | 100 | 1,896 | 6 | 6 | 100 |
| Medium-Chain Acyl-CoA Dehydrogenase Deficiency | 104,985 | 100 | 163 | 4 | 4 | 100 |
| Long-Chain L-3-Hydroxy Acyl-CoA Dehydrogenase Deficiency | 104,985 | 100 | 6 | 0 | 0 | |

| | | | | | | |
|--|---------|-----|-----|----|----|-----|
| 3-Hydroxy 3-Methyl Glutaric Aciduria | 104,985 | 100 | 19 | 0 | 0 | |
| Methylmalonic Acidemia (Mutase Deficiency) | 104,985 | 100 | 163 | 1 | 1 | 100 |
| S-Beta Thalassemia | 104,985 | 100 | 6 | 4 | 4 | 100 |
| Sickle C Disease (Hb SC) | 104,985 | 100 | 42 | 25 | 25 | 100 |
| Sickle E Disease (Hb SE) | 104,985 | 100 | 3 | 1 | 1 | 100 |
| Screening Programs for Older Children & Women (Specify Tests by name) | | | | | | |
| (1) Use occurrent births as denominator. | | | | | | |
| (2) Report only those from resident births. | | | | | | |
| (3) Use number of confirmed cases as denominator. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

FORM NOTES FOR FORM 6

None

FIELD LEVEL NOTES

None

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: VA

Reporting Year: 2008

| Types of Individuals Served | TITLE V | PRIMARY SOURCES OF COVERAGE | | | | |
|--|---------------------|-----------------------------|--------------------|------------------------|---------------|------------------|
| | (A) Total Served | (B) Title XIX % | (C) Title XXI % | (D) Private/Other % | (E) None % | (F) Unknown % |
| Pregnant Women | 12,364 | 18.3 | 0.0 | 1.9 | 79.7 | 0.2 |
| Infants < 1 year old | 106,578 | 26.5 | 0.0 | 63.9 | 6.1 | 3.5 |
| Children 1 to 22 years old | 56,968 | 24.0 | 0.0 | 6.0 | 67.7 | 2.4 |
| Children with Special Healthcare Needs | 10,451 | 62.1 | 3.1 | 29.0 | 5.4 | 0.4 |
| Others | 3,773 | 7.9 | 0.0 | 8.9 | 82.4 | 0.9 |
| TOTAL | 190,134 | | | | | |

| |
|------------------------------|
| FORM NOTES FOR FORM 7 |
| None |
| FIELD LEVEL NOTES |
| None |

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: VA

Reporting Year: 2008

I. UNDUPLICATED COUNT BY RACE

| | (A) Total All Races | (B) White | (C) Black or African American | (D) American Indian or Native Alaskan | (E) Asian | (F) Native Hawaiian or Other Pacific Islander | (G) More than one race reported | (H) Other and Unknown |
|---------------------------|---------------------------|--------------|-------------------------------------|---|--------------|---|---------------------------------------|-----------------------------|
| DELIVERIES | | | | | | | | |
| Total Deliveries in State | 106,578 | 72,983 | 23,305 | 172 | 7,421 | 34 | 2,603 | 60 |
| Title V Served | 16,901 | 8,921 | 4,124 | 50 | 516 | 16 | 0 | 3,274 |
| Eligible for Title XIX | 28,189 | 16,510 | 10,408 | 39 | 547 | 7 | 668 | 10 |
| INFANTS | | | | | | | | |
| Total Infants in State | 106,578 | 72,983 | 23,305 | 172 | 7,421 | 34 | 2,603 | 60 |
| Title V Served | 106,578 | 72,983 | 23,305 | 172 | 7,421 | 34 | 2,603 | 60 |
| Eligible for Title XIX | 28,189 | 16,510 | 10,408 | 39 | 547 | 7 | 668 | 10 |

II. UNDUPLICATED COUNT BY ETHNICITY

| | | | | HISPANIC OR LATINO (Sub-categories by country or area of origin) | | | | |
|---------------------------|--|------------------------------------|----------------------------------|---|----------------|-----------------------|--|-------------------------------|
| | (A) Total NOT Hispanic or Latino | (B) Total Hispanic or Latino | (C) Ethnicity Not Reported | (B.1) Mexican | (B.2) Cuban | (B.3) Puerto Rican | (B.4) Central and South American | (B.5) Other and Unknown |
| DELIVERIES | | | | | | | | |
| Total Deliveries in State | 92,177 | 14,248 | 153 | 3,309 | 91 | 832 | 8,713 | 1,303 |
| Title V Served | 11,053 | 5,325 | 423 | 0 | 0 | 0 | 0 | 5,325 |
| Eligible for Title XIX | 23,209 | 4,953 | 27 | 1,066 | 22 | 244 | 3,238 | 383 |
| INFANTS | | | | | | | | |
| Total Infants in State | 92,177 | 14,248 | 153 | 3,309 | 91 | 832 | 8,713 | 1,303 |
| Title V Served | 92,177 | 14,248 | 153 | 3,309 | 91 | 832 | 8,713 | 1,303 |
| Eligible for Title XIX | 23,209 | 4,953 | 27 | 1,066 | 22 | 244 | 3,238 | 383 |

| |
|------------------------------|
| FORM NOTES FOR FORM 8 |
| None |
| FIELD LEVEL NOTES |
| None |

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: VA

| | FY 2011 | FY 2010 | FY 2009 | FY 2008 | FY 2007 |
|--|---------|---------|---------|---------|---------|
| 1. State MCH Toll-Free "Hotline" Telephone Number | _____ | _____ | _____ | _____ | _____ |
| 2. State MCH Toll-Free "Hotline" Name | _____ | _____ | _____ | _____ | _____ |
| 3. Name of Contact Person for State MCH "Hotline" | _____ | _____ | _____ | _____ | _____ |
| 4. Contact Person's Telephone Number | _____ | _____ | _____ | _____ | _____ |
| 5. Contact Person's Email | _____ | _____ | _____ | _____ | _____ |
| 6. Number of calls received on the State MCH "Hotline" this reporting period | _____0 | _____0 | _____0 | _____0 | _____0 |

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: VA

| | FY 2011 | FY 2010 | FY 2009 | FY 2008 | FY 2007 |
|--|--|--|--|--|--|
| 1. State MCH Toll-Free "Hotline" Telephone Number | <u>(800) 230-6977 or "211"</u> | <u>(800) 230-6977</u> | <u>(800) 230-6977</u> | <u>(800) 230-6977</u> | <u>(800) 230-6977</u> |
| 2. State MCH Toll-Free "Hotline" Name | Virginia's Statewide Human Services I&R System ("211") | Virginia's Statewide Human Services I & R System | Virginia's Statewide Human Services I & R System | Virginia's Statewide Human Services I & R System | Virginia's Statewide Human Services I & R System |
| 3. Name of Contact Person for State MCH "Hotline" | <u>Janice M. Hicks</u> | <u>Janice M. Hicks, Ph.D.</u> | <u>Janice M. Hicks, Ph.D.</u> | <u>Janice M. Hicks, Ph.D.</u> | <u>Janice M. Hicks, Ph.D.</u> |
| 4. Contact Person's Telephone Number | <u>(804) 864-7662</u> | <u>(804) 864-7662</u> | <u>(804) 864-7662</u> | <u>(804) 864-7662</u> | <u>(804) 864-7662</u> |
| 5. Contact Person's Email | <u>janice.hicks@vdh.virginia</u> | <u>janice.hicks@vdh.virginia</u> | <u></u> | <u></u> | <u></u> |
| 6. Number of calls received on the State MCH "Hotline" this reporting period | <u>0</u> | <u>0</u> | <u>31,201</u> | <u>35,171</u> | <u>63,362</u> |

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

1. **Section Number:** Form9_Main

Field Name: calls_2

Row Name: Number of calls received On the State MCH Hotline This reporting period

Column Name: FY

Year: 2009

Field Note:

In 2009 there 31,201 calls regarding maternal and child health issues were receieved. The callers identified 55, 773 needs.

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2011
[SEC. 506(A)(1)]
STATE: VA

1. State MCH Administration:
(max 2500 characters)

The Virginia Department of Health (VDH) is authorized by Section 32.1-77 of the Code of Virginia to administer the Maternal and Child Health Services Block Grant. Within the department, the block grant is managed by the Office of Family Health Services. The services provided with this funding include preventive and primary care services for pregnant women and mothers, preventive and primary care services for infants, children and adolescents, and non-pregnant women of childbearing age. Services are also provided for children with special health care needs (CSHCN).

Block Grant Funds

| | |
|--|----------------------|
| 2. Federal Allocation (Line 1, Form 2) | \$ 12,345,316 |
| 3. Unobligated balance (Line 2, Form 2) | \$ 0 |
| 4. State Funds (Line 3, Form 2) | \$ 9,313,133 |
| 5. Local MCH Funds (Line 4, Form 2) | \$ 0 |
| 6. Other Funds (Line 5, Form 2) | \$ 0 |
| 7. Program Income (Line 6, Form 2) | \$ 1,500,000 |
| 8. Total Federal-State Partnership (Line 8, Form 2) | \$ 23,158,449 |

9. Most significant providers receiving MCH funds:

| |
|---|
| 35 district health Departments |
| 5 Regional Perinatal Councils |
| Universities, UVA, EVMS, and VCU |
| Children's Hospital of the Kings Daughters, INOVA |

10. Individuals served by the Title V Program (Col. A, Form 7)

| | |
|-------------------------------|---------|
| a. Pregnant Women | 12,364 |
| b. Infants < 1 year old | 106,578 |
| c. Children 1 to 22 years old | 56,968 |
| d. CSHCN | 10,451 |
| e. Others | 3,773 |

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

Maternity and child health clinical services are provided to low income women, infants and children through agreements with the district/local health departments. Services include prenatal and postpartum care, laboratory testing, family planning, well-child care, children's dental care, and prenatal genetics testing. Service availability varies by district. The Resource Mothers Program provides intensive home visiting services for teens during the prenatal months through the infant's first birthday. The program encourages early and regular prenatal care, positive health behaviors, maintaining school enrollment/job training, delaying repeat pregnancies and involvement of the infant's father and grandparents. The Care Connection for Children (CCC) provides care coordination services for children with special health care needs.

b. Population-Based Services:
(max 2500 characters)

The Virginia Newborn Screening Program, mandated by state law, screens all newborns for 28 metabolic conditions. Follow-up and referral services are provided to treatment clinics and special nutritional formulas as required. The Virginia Early Hearing Detection Initiative (VEHDI) screens newborns for hearing and provides follow-up retesting and services. The Virginia Congenital Anomalies Reporting and Education System (VaCARES) utilizes information found in birth records and hospital discharge records for children ages birth to 2 to evaluate possible causes of birth defects, to improve the diagnosis and treatment of birth defects, and to inform parents and physicians about available health, financial, social and other support resources.

c. Infrastructure Building Services:
(max 2500 characters)

Five Regional Perinatal Councils (RPCs) are funded to address issues relating to access to prenatal care, and to provide perinatal outreach education and to collect and review fetal/infant mortality data at the local level. Title V also provides partial support for the Pregnancy Risk Assessment Monitoring system (PRAMS) a survey to obtain information regarding pregnancy experience and outcomes from a sample of new mothers. Title V also partially supports the newly implemented Virginia Youth Survey (YRBS) to obtain information on youth behaviors that potentially impact morbidity and mortality.

12. The primary Title V Program contact person:

| | |
|---------|---------------------------------|
| Name | Janice M. Hicks, Ph.D. |
| Title | Director, Policy and Assessment |
| Address | 109 Governor St, 7th Floor |
| City | Richmond |
| State | VA |

13. The children with special health care needs (CSHCN) contact person:

| | |
|---------|----------------------------|
| Name | Nancy Bullock, RN, MPH |
| Title | CSHCN Director |
| Address | 109 Governor St, 8th Floor |
| City | Richmond |
| State | VA |

Zip 23219
Phone (804) 864-7662
Fax (804) 864-7670
Email janice.hicks@vdh.virginia.gov
Web www.vahealth.org

Zip 23219
Phone (804) 864-7706
Fax (804) 864-7704
Email nancy.bullock@vdh.virginia.gov
Web www.vahealth.org

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

None

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: VA

Form Level Notes for Form 11

None

PERFORMANCE MEASURE # 01

The percent of screen positive newborns who received timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their State-sponsored newborn screening programs.

| Annual Objective and Performance Data | | | | | |
|--|-------|-------|-------|---------------------------|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 100 | 100 | 100 | 100 | 100 |
| Annual Indicator | 100.0 | 100.0 | 100.0 | 100.0 | 100 |
| Numerator | 113 | 146 | 145 | 174 | |
| Denominator | 113 | 146 | 145 | 174 | |
| Data Source | | | | Newborn Screening Program | Trend Analysis |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|------|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 100 | 100 | 100 | 100 | 100 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes

1. Section Number: Form11_Performance Measure #1

Field Name: PM01

Row Name:

Column Name:

Year: 2009

Field Note:

2009 data not yet available.

Entry is an estimate based on performance in previous years.

2. Section Number: Form11_Performance Measure #1

Field Name: PM01

Row Name:

Column Name:

Year: 2008

Field Note:

2008 data from Virginia Newborn Screening Program.

Numerator = number receiving appropriate follow-up (linked to appropriate specialist)

Denominator = number of confirmed cases

Evidence = info from PCP or specialist, oral or written.

3. Section Number: Form11_Performance Measure #1

Field Name: PM01

Row Name:

Column Name:

Year: 2007

Field Note:

2007 data from Virginia Newborn Screening Program.

Numerator = number receiving appropriate follow-up (linked to appropriate specialist)

Denominator = number of confirmed cases

Evidence = info from PCP or specialist, oral or written.

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

| | Annual Objective and Performance Data | | | | |
|--|--|-------------|-------------|-----------------------|-----------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 60 | 60 | 60 | 65 | 65 |
| Annual Indicator | 58.3 | 58.3 | 59.8 | 59.8 | 59.8 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | National CSHCN Survey | National CSHCN Survey |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. <i>(Explain data in a year note. See Guidance, Appendix IX.)</i> | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| | Annual Objective and Performance Data | | | | |
|-------------------------------------|--|-------------|-------------|-------------|-------------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 70 | 70 | 70 | 70 | 70 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes

1. **Section Number:** Form11_Performance Measure #2

Field Name: PM02

Row Name:

Column Name:

Year: 2009

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

2. **Section Number:** Form11_Performance Measure #2

Field Name: PM02

Row Name:

Column Name:

Year: 2008

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

3. **Section Number:** Form11_Performance Measure #2

Field Name: PM02

Row Name:

Column Name:

Year: 2007

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

| | Annual Objective and Performance Data | | | | |
|---|---------------------------------------|------|------|-----------------------|-----------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 60 | 60 | 60 | 60 | 60 |
| Annual Indicator | 54.5 | 54.5 | 43.9 | 43.9 | 43.9 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | National CSHCN Survey | National CSHCN Survey |
| Do not report the numerator because there are fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|------|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 65 | 65 | 65 | 65 | 65 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes

1. **Section Number:** Form11_Performance Measure #3

Field Name: PM03

Row Name:

Column Name:

Year: 2009

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

2. **Section Number:** Form11_Performance Measure #3

Field Name: PM03

Row Name:

Column Name:

Year: 2008

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

3. **Section Number:** Form11_Performance Measure #3

Field Name: PM03

Row Name:

Column Name:

Year: 2007

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

| | <u>Annual Objective and Performance Data</u> | | | | |
|--|--|------|------|-----------------------|-----------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 70 | 70 | 70 | 75 | 75 |
| Annual Indicator | 65.6 | 65.6 | 63.7 | 63.7 | 63.7 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | National CSHCN Survey | National CSHCN Survey |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 75 | 75 | 75 | 75 | 75 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes

1. **Section Number:** Form11_Performance Measure #4

Field Name: PM04

Row Name:

Column Name:

Year: 2009

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

2. **Section Number:** Form11_Performance Measure #4

Field Name: PM04

Row Name:

Column Name:

Year: 2008

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

3. **Section Number:** Form11_Performance Measure #4

Field Name: PM04

Row Name:

Column Name:

Year: 2007

Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

| | Annual Objective and Performance Data | | | | |
|--|--|-------------|-------------|-----------------------|-----------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 83 | 85 | 85 | 90 | 94 |
| Annual Indicator | 80.1 | 80.1 | 89.6 | 89.6 | 89.6 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | National CSHCN Survey | National CSHCN Survey |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. <i>(Explain data in a year note. See Guidance, Appendix IX.)</i> | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| | Annual Objective and Performance Data | | | | |
|-------------------------------------|--|-------------|-------------|-------------|-------------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 94 | 94 | 94 | 94 | 94 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2009**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

2. Section Number: Form11_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2008**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

3. Section Number: Form11_Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transitions to all aspects of adult life, including adult health care, work, and independence.

| Annual Objective and Performance Data | | | | | |
|--|------|------|------|-----------------------|-----------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 6 | 7 | 8 | 45 | 45 |
| Annual Indicator | 5.8 | 5.8 | 37.8 | 37.8 | 37.8 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | National CSHCN Survey | National CSHCN Survey |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|------|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 55 | 55 | 55 | 55 | 55 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2009**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

2. Section Number: Form11_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2008**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

3. Section Number: Form11_Performance Measure #6**Field Name:** PM06**Row Name:****Column Name:****Year:** 2007**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

Annual Objective and Performance Data

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|------|------|------|-------------------------------|----------------|
| Annual Performance Objective | 85 | 85 | 87 | 87.5 | 87.5 |
| Annual Indicator | 85.8 | 81.5 | 79.6 | 73.2 | 74.6 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | National Immunization Program | Trend estimate |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

Annual Objective and Performance Data

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 88 | 88 | 88 | 88 | 88 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form11_Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2008**Field Note:**

National Immunization Program Data Calendar Year 2008 from CDC website.

3. Section Number: Form11_Performance Measure #7**Field Name:** PM07**Row Name:****Column Name:****Year:** 2007**Field Note:**

National Immunization Program Data Calendar Year 2007 from CDC website.

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

| | <u>Annual Objective and Performance Data</u> | | | | |
|--|--|---------|---------|------------------------------------|---|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 19 | 17 | 16 | 15.8 | 15.6 |
| Annual Indicator | 16.3 | 16.9 | 16.7 | 15.5 | 14.1 |
| Numerator | 2,521 | 2,617 | 2,605 | 2,369 | 2,167 |
| Denominator | 154,419 | 154,735 | 155,692 | 153,155 | 153,155 |
| Data Source | | | | VA birth data & NCHS pop estimates | VA prov birth data & NCHS pop estimates |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 15.4 | 15.2 | 15.2 | 15 | 15 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 provisional birth data used for number of births to teens. Denominator entry is an estimate based on previous year.

2. Section Number: Form11_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2008**Field Note:**

Number of teen births from Vital Records 2008 data. Denominator from NCHS 2008 population estimates.

3. Section Number: Form11_Performance Measure #8**Field Name:** PM08**Row Name:****Column Name:****Year:** 2007**Field Note:**

Number of teen births from Vital Records 2007 data. Denominator from NCHS 2007 population estimates.

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

| <u>Annual Objective and Performance Data</u> | | | | |
|--|-------|------|------|-------------------------------|
| | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | 39 | 39 | 39 | 40 |
| Annual Indicator | 44.0 | 25.1 | 29.6 | 45.3 |
| Numerator | 897 | 50 | 180 | 391 |
| Denominator | 2,038 | 199 | 608 | 863 |
| Data Source | | | | Crater Health District Survey |
| | | | | Statewide Dental Assessment |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | |
| Is the Data Provisional or Final? | | | | Final |

| <u>Annual Objective and Performance Data</u> | | | | |
|--|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 55 | 55 | 55 | 55 |
| Annual Indicator | | | | |
| Numerator | | | | |
| Denominator | | | | |

Field Level Notes**1. Section Number:** Form11_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2009**Field Note:**

Data source is Virginia Statewide 3rd Grade Public School Dental Assessment, 2009.

2. Section Number: Form11_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data are derived from dental surveys of school-age children in Virginia.

2008 data are from a survey of Crater Health District. This number may be higher than previous estimates because of a Medicaid provider in that area. These data are unweighted. Data for 2009 will be from a statewide needs assessment of school-age children in Virginia. This comprehensive study will examine the oral health condition and needs of over 2,000 third-grade children from throughout the state.

Numerator is the unweighted number of children who received a sealant. Denominator is the unweighted number of third grade children examined. Data collection on third graders in targeted counties will continue through 2008.

3. Section Number: Form11_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data are derived from dental surveys of school-age children in Virginia. 2007 data are from the 2007 Piedmont Health District Basic Screening Survey of third-grade children. Piedmont is a rural health district and may not be entirely representative of all third graders, but this is the most recent data available. Data presented are unweighted.

Numerator is the unweighted number of children who received a sealant. Denominator is the unweighted number of third grade children examined. Data collection on third graders in targeted counties will continue through 2008.

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

| | <u>Annual Objective and Performance Data</u> | | | | |
|--|--|-----------|-----------|------------------------------------|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 2.1 | 2.1 | 1.9 | 1.9 | 1.9 |
| Annual Indicator | 2.7 | 1.9 | 2.4 | 1.5 | 1.9 |
| Numerator | 41 | 28 | 36 | 22 | |
| Denominator | 1,508,838 | 1,490,293 | 1,508,669 | 1,510,607 | |
| Data Source | | | | VA Death data & NCHS pop estimates | Trend estimate |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 1.8 | 1.8 | 1.8 | 1.8 | 1.7 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_Performance Measure #10**Field Name:** PM10**Row Name:****Column Name:****Year:** 2009**Field Note:**

Data for 2009 not yet available. Entry is an estimate based on trend.

2. Section Number: Form11_Performance Measure #10**Field Name:** PM10**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data from 2008 Death Certificate File.

Denominator from NCHS population estimates.

3. Section Number: Form11_Performance Measure #10**Field Name:** PM10**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data from 2007 Death Certificate File.

Relevant changes in Virginia Law:

July 1, 2002:

--All children under age six must be properly restrained in a child safety seat or booster seat. Violations will result in a \$50 fine.

--All children between their 6th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.

July 1, 2007:

--Child restraint devices are required for children through the age of seven (until 8th birthday). Violations will result in a \$50 fine.

--Rear-facing child restraint devices must be placed in the back seat of a vehicle. In the event the vehicle does not have a back seat, the child restraint device may be placed in the front passenger seat only if the vehicle is either not equipped with a passenger side airbag or the passenger side airbag has been deactivated. Violations will result in a \$50 fine.

--Children can no longer ride unrestrained in the rear cargo area of vehicles. Violations will result in a \$50 fine.

--All children between their 8th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.

PERFORMANCE MEASURE # 11

The percent of mothers who breastfeed their infants at 6 months of age.

| Annual Objective and Performance Data | | | | | |
|---|------|------|------|-------------------------------|-------------------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | | 40 | 43 | 49 | 50 |
| Annual Indicator | 39 | 39 | 49.8 | 42.7 | 48.3 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | National Immunization Program | National Immunization Program |
| Do not report the numerator because there are fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| If you cannot report the numerator because of the reasons in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|------|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 51 | 52 | 53 | 53 | 53 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes

- Section Number:** Form11_Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2009
Field Note:
 2009 Data not available. Entry is an estimate based on CDC's Breastfeeding National Immunization Data for birth cohort 2006.
- Section Number:** Form11_Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2008
Field Note:
 2008 Data not available. Entry is an estimate based on CDC's Breastfeeding National Immunization Data for birth cohort 2005.
- Section Number:** Form11_Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2007
Field Note:
 2007 Data not available. Entry is an estimate based on CDC's Breastfeeding National Immunization Data for birth cohort 2004.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

| Annual Objective and Performance Data | | | | | |
|---|---------|---------|---------|---------------------------------------|---|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 100 | 100 | 100 | 100 | 100 |
| Annual Indicator | 96.8 | 96.2 | 97.8 | 96.9 | 95.4 |
| Numerator | 99,359 | 101,886 | 104,863 | 101,757 | 96,661 |
| Denominator | 102,647 | 105,890 | 107,261 | 104,990 | 101,295 |
| Data Source | | | | Virginia EHDI program & VA Birth data | Virginia EHDI program & VA provisional birth data |
| Do not report the numerator because there are fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| If you cannot report the numerator because of the above, please explain in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|------|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 100 | 100 | 100 | 100 | 100 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes

- Section Number:** Form11_Performance Measure #12

Field Name: PM12**Row Name:****Column Name:****Year:** 2009**Field Note:**

Data from the Virginia Early Hearing Detection and Intervention System, 2008 and the number of provisional occurrent births from Virginia Health Statistics, 2008.

- Section Number:** Form11_Performance Measure #12

Field Name: PM12**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data from the Virginia Early Hearing Detection and Intervention System, 2008 and the number of provisional occurrent births from Virginia Health Statistics, 2008.

- Section Number:** Form11_Performance Measure #12

Field Name: PM12**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data from the Virginia Early Hearing Detection and Intervention System, 2007 and the number of occurrent births from Virginia Health Statistics, 2007.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

| | Annual Objective and Performance Data | | | | |
|---|---------------------------------------|------|------|--------------------------------------|--------------------------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 5 | 5 | 5 | 4.9 | 4.9 |
| Annual Indicator | 7.3 | 7.3 | 7.3 | 7.2 | 7.2 |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | National Survey of Children's Health | National Survey of Children's Health |
| Do not report the numerator because there are fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|------|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 4.8 | 4.8 | 4.8 | 4.7 | 4.7 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_Performance Measure #13**Field Name:** PM13**Row Name:****Column Name:****Year:** 2009**Field Note:**

State survey data not available.

Data from the National Survey of Children's Health, Released 2009.

2. Section Number: Form11_Performance Measure #13**Field Name:** PM13**Row Name:****Column Name:****Year:** 2008**Field Note:**

State survey data not available.

Data from the National Survey of Children's Health, Released 2009.

3. Section Number: Form11_Performance Measure #13**Field Name:** PM13**Row Name:****Column Name:****Year:** 2007**Field Note:**

State survey data not available.

Data from the National Survey of Children's Health, Released 2005.

PERFORMANCE MEASURE # 14

Percentage of children, ages 2 to 5 years, receiving WIC services with a Body Mass Index (BMI) at or above the 85th percentile.

Annual Objective and Performance Data

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------------------|--------|--------|--------|--------|--------|
| Annual Performance Objective | | 30 | 30 | 30 | 29 |
| Annual Indicator | 31.3 | 32.5 | 32.4 | 32.0 | 33.5 |
| Numerator | 27,836 | 28,822 | 27,881 | 29,158 | 32,617 |
| Denominator | 88,978 | 88,702 | 86,033 | 91,047 | 97,298 |

Data Source

WIC program

WIC program

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer
 than 5 and therefore a 3-year moving average cannot be
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Annual Objective and Performance Data

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 29 | 29 | 28 | 28 | 28 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_Performance Measure #14**Field Name:** PM14**Row Name:****Column Name:****Year:** 2009**Field Note:**

Data from WICNet, 2009

2. Section Number: Form11_Performance Measure #14**Field Name:** PM14**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data from WICNet, 2008

3. Section Number: Form11_Performance Measure #14**Field Name:** PM14**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data from WICNet, 2007.

PERFORMANCE MEASURE # 15

Percentage of women who smoke in the last three months of pregnancy.

| <u>Annual Objective and Performance Data</u> | | | | |
|--|---------|---------|---------|---------------------------|
| | 2005 | 2006 | 2007 | 2008 |
| Annual Performance Objective | | 6.5 | 6.4 | 6.2 |
| Annual Indicator | 7.0 | 6.5 | 6.3 | 6.2 |
| Numerator | 7,288 | 6,932 | 6,821 | 6,637 |
| Denominator | 103,830 | 106,474 | 108,417 | 106,578 |
| Data Source | | | | VA Birth data |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | VA provisional Birth data |
| Is the Data Provisional or Final? | | | | Final |

| <u>Annual Objective and Performance Data</u> | | | | |
|--|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 |
| Annual Performance Objective | 6 | 5.9 | 5.8 | 5.7 |
| Annual Indicator | | | | |
| Numerator | | | | |
| Denominator | | | | |

Field Level Notes

- Section Number:** Form11_Performance Measure #15
Field Name: PM15
Row Name:
Column Name:
Year: 2009
Field Note:
 2008 provisional data. Virginia is still using the old birth certificate, so indicator measures women who ever smoked during pregnancy.
- Section Number:** Form11_Performance Measure #15
Field Name: PM15
Row Name:
Column Name:
Year: 2008
Field Note:
 2008 final birth data. Virginia is still using the old birth certificate, so indicator measures women who ever smoked during pregnancy.
- Section Number:** Form11_Performance Measure #15
Field Name: PM15
Row Name:
Column Name:
Year: 2007
Field Note:
 2007 data. Virginia is still using the old birth certificate, so indicator measures women who ever smoked during pregnancy.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

| | <u>Annual Objective and Performance Data</u> | | | | |
|--|--|---------|---------|--|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 5.8 | 5.4 | 5.4 | 5.2 | 5.2 |
| Annual Indicator | 6.4 | 6.2 | 6.2 | 9.5 | 6.6 |
| Numerator | 34 | 33 | 33 | 51 | |
| Denominator | 527,200 | 528,114 | 532,781 | 535,634 | |
| Data Source | | | | VA Death data & NCHS pop estimates | Trend estimate |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 5.2 | 5.2 | 5.1 | 5.1 | 5.1 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes

- Section Number:** Form11_Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2009
Field Note:
 Data for 2009 not yet available. Entry is an estimate based on trend.
- Section Number:** Form11_Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2008
Field Note:
 2008 data from death certificates and 2008 NCHS population estimates.
- Section Number:** Form11_Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2007
Field Note:
 2007 data from death certificates and 2007 NCHS population estimates.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

Annual Objective and Performance Data

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------------------|-------|-------|-------|-------|------|
| Annual Performance Objective | 90 | 91 | 91.5 | 91.5 | 92 |
| Annual Indicator | 85.2 | 85.3 | 83.9 | 87.6 | 86.9 |
| Numerator | 1,191 | 1,214 | 1,258 | 1,201 | |
| Denominator | 1,398 | 1,423 | 1,499 | 1,371 | |

Data Source

VA birth data

Trend estimate

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Annual Objective and Performance Data

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 92 | 92.5 | 92.5 | 92.5 | 93 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes

- 1.
- Section Number:**
- Form11_Performance Measure #17

Field Name: PM17**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 data not available. Entry is an estimate based on trend analysis.

- 2.
- Section Number:**
- Form11_Performance Measure #17

Field Name: PM17**Row Name:****Column Name:****Year:** 2008**Field Note:**

2008 data from birth certificates and licensure & certification listing of Level III/IV facilities. Invalid birthweights and invalid hospital codes were excluded from the measure. For 2005 and forward, stricter criteria was used for determining which hospitals are "facilities for high-risk deliveries and neonates" based on the state regulations for licensure of hospitals at the specialty and subspecialty levels of infant care (defined for the measure as Level III and Level IV hospitals).

- 3.
- Section Number:**
- Form11_Performance Measure #17

Field Name: PM17**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 data from birth certificates and licensure & certification listing of Level III/IV facilities. Invalid birthweights and invalid hospital codes were excluded from the measure. For 2005 and forward, stricter criteria was used for determining which hospitals are "facilities for high-risk deliveries and neonates" based on the state regulations for licensure of hospitals at the specialty and subspecialty levels of infant care (defined for the measure as Level III and Level IV hospitals).

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

Annual Objective and Performance Data

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|--|---------|---------|---------|---------------|---------------------------|
| Annual Performance Objective | 90 | 91 | 91 | 91 | 91 |
| Annual Indicator | 84.6 | 83.5 | 83.2 | 84.6 | 83.9 |
| Numerator | 88,409 | 88,867 | 90,225 | 90,150 | 85,010 |
| Denominator | 104,488 | 106,474 | 108,417 | 106,578 | 101,295 |
| Data Source | | | | VA birth data | VA provisional birth data |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

Annual Objective and Performance Data

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 91 | 92 | 92 | 92 | 92 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes1. **Section Number:** Form11_Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 provisional birth certificate data.

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: VA

Form Level Notes for Form 11

None

STATE PERFORMANCE MEASURE # 1 - REPORTING YEAR

The percent of children and adolescents who have a specific source of ongoing primary care for coordination of their preventive and episodic health care.

| Annual Objective and Performance Data | | | | | |
|--|-------------|-------------|-------------|--------------------------------------|--------------------------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 84 | 84 | 84 | 84 | 84 |
| Annual Indicator | 85.1 | 85.1 | 85.1 | 92.5 | 92.5 |
| Numerator | | | | 1,689,036 | 1,689,036 |
| Denominator | | | | 1,826,259 | 1,826,259 |
| Data Source | | | | National Survey of Children's Health | National Survey of Children's Health |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| Annual Objective and Performance Data | | | | | |
|--|---|-------------|-------------|-------------|-------------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 84 | 85 | 85 | 85 | |
| Annual Indicator | Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period. | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes

- Section Number:** Form11_State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2009
Field Note:
Data from the National Survey of Children's Health released 2009.
Question:
Do you have one or more person(s) you think of as your child's personal doctor or nurse ?
- Section Number:** Form11_State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2008
Field Note:
Data from the National Survey of Children's Health released 2009.
Question:
Do you have one or more person(s) you think of as your child's personal doctor or nurse ?
- Section Number:** Form11_State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2007
Field Note:
Estimate based on data from the National Survey of Children's Health released 2005.
Question:
Do you have one or more person(s) you think of as your child's personal doctor or nurse ?(S5Q01)

STATE PERFORMANCE MEASURE # 2 - REPORTING YEAR

The percent of children who are overweight or obese.

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|--------|--------|--------|----------|-------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 14 | 14 | 14 | 14 | 14 |
| Annual Indicator | 31.3 | 32.5 | 32.4 | 32.0 | 33.5 |
| Numerator | 27,836 | 28,822 | 27,881 | 29,158 | 32,617 |
| Denominator | 88,978 | 88,702 | 86,033 | 91,047 | 97,298 |
| Data Source | | | | WIC data | WIC data |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|---|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 14 | 13 | 13 | 13 | |
| Annual Indicator | Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period. | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2009**Field Note:**

Data from the WIC program database WICNet 2009. Beginning in 2004, overweight/obese was defined as at or above the 85th percentile. Previously, the 90th percentile was reported, so data prior to 2004 are not comparable to current figures.

2. Section Number: Form11_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data from the WIC program database WICNet 2008. Beginning in 2004, overweight/obese was defined as at or above the 85th percentile. Previously, the 90th percentile was reported, so data prior to 2004 are not comparable to current figures.

3. Section Number: Form11_State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data from the WIC program database WICNet 2007. Beginning in 2004, overweight/obese was defined as at or above the 85th percentile. Previously, the 90th percentile was reported, so data prior to 2004 are not comparable to current figures.

STATE PERFORMANCE MEASURE # 3 - REPORTING YEAR

The percent of newborns who fail the hearing screening and who receive a diagnosis before three months of age.

| Annual Objective and Performance Data | | | | | |
|--|-------------|-------------|-------------|-----------------|-----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 85 | 89 | 93 | 95 | 74 |
| Annual Indicator | 71.9 | 68.9 | 70.3 | 65.5 | 63.6 |
| Numerator | 2,158 | 1,940 | 1,996 | 2,029 | 1,776 |
| Denominator | 3,001 | 2,815 | 2,840 | 3,098 | 2,792 |
| Data Source | | | | VA EHDI program | VA EHDI program |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| Annual Objective and Performance Data | | | | | |
|--|---|-------------|-------------|-------------|-------------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 80 | 85 | 89 | 93 | |
| Annual Indicator | | | | | |
| Numerator | Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period. | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2009**Field Note:**

The measure was changed for the 2008 Title V Application. The previous measure read: "The percent of newborns screened for hearing loss who receive recommended follow-up services." This measure definition applies to data years 2005 and previous.

The new measure emphasizes the need not only for a follow-up visit but for a diagnosis (hearing loss, normal hearing, etc.) within three months.

Data are from the Virginia Early Hearing Detection and Intervention Program.

2. Section Number: Form11_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2008**Field Note:**

The measure was changed for the 2008 Title V Application. The previous measure read: "The percent of newborns screened for hearing loss who receive recommended follow-up services." This measure definition applies to data years 2005 and previous.

The new measure emphasizes the need not only for a follow-up visit but for a diagnosis (hearing loss, normal hearing, etc.) within three months.

Data are from the Virginia Early Hearing Detection and Intervention Program.

3. Section Number: Form11_State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2007**Field Note:**

The measure was changed for the 2008 Title V Application. The previous measure read: "The percent of newborns screened for hearing loss who receive recommended follow-up services." This measure definition applies to data years 2005 and previous.

The new measure emphasizes the need not only for a follow-up visit but for a diagnosis (hearing loss, normal hearing, etc.) within three months.

Data are from the Virginia Early Hearing Detection and Intervention Program.

STATE PERFORMANCE MEASURE # 4 - REPORTING YEAR

The unintentional injury hospitalization rate for children aged 1-14 per 100,000.

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|-----------|-----------|-----------|----------------------------|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 135 | 132.5 | 130 | 130 | 130 |
| Annual Indicator | 121.4 | 124.9 | 121.0 | 112.1 | 112.7 |
| Numerator | 1,704 | 1,732 | 1,697 | 1,573 | |
| Denominator | 1,403,893 | 1,387,023 | 1,402,502 | 1,403,603 | |
| Data Source | | | | VA hospital discharge data | Trend estimate |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|---|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 130 | 130 | 130 | 129 | |
| Annual Indicator | Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period. | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data from Virginia Hospitalization Discharges 2008.

3. Section Number: Form11_State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data from Virginia Hospitalization Discharges 2007.

STATE PERFORMANCE MEASURE # 5 - REPORTING YEAR

The percent of low income children (ages 0-5) with dental caries.

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|--------|--------|--------|-----------------|-----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | | 12.5 | 12.4 | 12.3 | 12.2 |
| Annual Indicator | 22.2 | 22.3 | 21.3 | 21.1 | 17.8 |
| Numerator | 2,763 | 2,923 | 2,761 | 2,715 | 2,327 |
| Denominator | 12,456 | 13,087 | 12,938 | 12,887 | 13,091 |
| Data Source | | | | Head Start Data | Head Start Data |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|---|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 12.1 | 12 | 11.9 | 11.9 | |
| Annual Indicator | Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period. | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2009**Field Note:**

FY09 Head Start Data; State FY 7/1/08-6/30/09

2. Section Number: Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2008**Field Note:**

FY08 Head Start Data; State FY 7/1/07-6/30/08

3. Section Number: Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2007**Field Note:**

FY07 Head Start Data; State FY 7/1/06-6/30/07

STATE PERFORMANCE MEASURE # 6 - REPORTING YEAR

The ratio of dentists to population in underserved areas.

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|-----------|-----------|-----------|--------------------|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | | 0.4 | 0.5 | 0.6 | 0.7 |
| Annual Indicator | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| Numerator | 1,318 | 950 | 950 | 950 | |
| Denominator | 4,290,110 | 3,690,512 | 3,690,512 | 3,690,512 | |
| Data Source | | | | VA Manpower Survey | Trend estimate |
| Is the Data Provisional or Final? | | | | Provisional | Provisional |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|---|------------|------------|------------|-------------------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | <u>0.8</u> | <u>0.8</u> | <u>0.8</u> | <u>0.8</u> | <u> </u> |
| Annual Indicator | Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period. | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2009**Field Note:**

Estimate based on 2006 Manpower Survey

2. Section Number: Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data is from a 2006 VDH assessment of dentally underserved areas in Virginia and Manpower Analysis. The annual indicator represents the number of general dentists per 1,000 population, where the numerator is the number of general dentists in all dentally underserved areas and the denominator is the total population of all dentally underserved areas in Virginia. The statewide average dentist to population ratio is 1 dentist per 2,472 persons or ~0.5 dentists per 1,000 persons. Areas of need are defined as those areas having a lower dentist to population ratio than the statewide average, and need at least 0.5 additional dentists to meet the state dentist to population ratio.

3. Section Number: Form11_State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data is from a 2006 VDH assessment of dentally underserved areas in Virginia and Manpower Analysis. The annual indicator represents the number of general dentists per 1,000 population, where the numerator is the number of general dentists in all dentally underserved areas and the denominator is the total population of all dentally underserved areas in Virginia. The statewide average dentist to population ratio is 1 dentist per 2,472 persons or ~0.5 dentists per 1,000 persons. Areas of need are defined as those areas having a lower dentist to population ratio than the statewide average, and need at least 0.5 additional dentists to meet the state dentist to population ratio.

STATE PERFORMANCE MEASURE # 7 - REPORTING YEAR

The proportion of children (0-21 years) who receive genetic testing.

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|-------|--------|--------|---------------------------|---------------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | | 32 | 35 | 38 | 39 |
| Annual Indicator | 26.4 | 29.9 | 34.5 | 34.0 | 30.6 |
| Numerator | 2,438 | 3,431 | 3,569 | 3,674 | 3,194 |
| Denominator | 9,234 | 11,493 | 10,330 | 10,796 | 10,438 |
| Data Source | | | | Virginia Genetics Program | Virginia Genetics Program |
| Is the Data Provisional or Final? | | | | Provisional | Provisional |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|---|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 40 | 41 | 42 | 42 | |
| Annual Indicator | Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period. | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2009**Field Note:**

Data for the numerator are from three contracted genetic centers and include all children seen under age 21 (both new and follow up)

Data from denominator are from birth defects cases mandated to be reported through Virginia Congenital Anomalies and Reporting System. These are only children (up to age 2) hospitalized with certain defects as mandated in the Code of Virginia. These data are provisional as the measurement parameters are being refined.

2. Section Number: Form11_State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data for the numerator are from three contracted genetic centers and include all children seen under age 21 (both new and follow up)

Data from denominator are from birth defects cases mandated to be reported through Virginia Congenital Anomalies and Reporting System. These are only children (up to age 2) hospitalized with certain defects as mandated in the Code of Virginia. These data are provisional as the measurement parameters are being refined.

3. Section Number: Form11_State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data for the numerator are from three contracted genetic centers and include all children seen under age 21 (both new and follow up)

Data from denominator are from birth defects cases mandated to be reported through Virginia Congenital Anomalies and Reporting System. These are only children (up to age 2) hospitalized with certain defects as mandated in the Code of Virginia. These data are provisional as the measurement parameters are being refined.

STATE PERFORMANCE MEASURE # 8 - REPORTING YEAR

The percent of women reporting substance use during pregnancy.

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|---------|---------|---------|--------------------------|---------------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | | 6.6 | 6.3 | 6 | 5.7 |
| Annual Indicator | 6.6 | 6.5 | 6.3 | 6.3 | 6.3 |
| Numerator | 7,412 | 7,380 | 7,314 | 7,143 | 6,600 |
| Denominator | 111,583 | 113,392 | 115,779 | 114,015 | 104,135 |
| Data Source | | | | VA birth fetal itop data | VA provisional birth data |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|---|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 5.4 | 5.3 | 5.2 | 5.2 | |
| Annual Indicator | Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period. | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes

- Section Number:** Form11_State Performance Measure #8
Field Name: SM8
Row Name:
Column Name:
Year: 2009
Field Note:
 2009pregnancy data is not yet available. Entry is an estimate based provisional birth data.
- Section Number:** Form11_State Performance Measure #8
Field Name: SM8
Row Name:
Column Name:
Year: 2008
Field Note:
 Data from 2008 birth, fetal death, and intentional termination of pregnancy certificates.
- Section Number:** Form11_State Performance Measure #8
Field Name: SM8
Row Name:
Column Name:
Year: 2007
Field Note:
 Data from 2007 birth, fetal death, and intentional termination of pregnancy certificates.

STATE PERFORMANCE MEASURE # 9 - REPORTING YEAR

The percent of women with an ongoing source of primary care.

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|-----------|-----------|-----------|-----------|-------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | | 90 | 91 | 92 | 93 |
| Annual Indicator | 87.3 | 88.6 | 85.8 | 86.4 | 85.8 |
| Numerator | 2,565,851 | 2,626,848 | 2,581,899 | 2,641,530 | 2,635,237 |
| Denominator | 2,937,536 | 2,965,666 | 3,010,379 | 3,057,506 | 3,073,061 |
| Data Source | | | | BRFSS | BRFSS |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|---|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 94 | 94 | 94 | 94 | |
| Annual Indicator | Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period. | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form11_State Performance Measure #9**Field Name:** SM9**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 BRFSS data.

2. Section Number: Form11_State Performance Measure #9**Field Name:** SM9**Row Name:****Column Name:****Year:** 2008**Field Note:**

2008 BRFSS data.

3. Section Number: Form11_State Performance Measure #9**Field Name:** SM9**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 BRFSS data.

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: VA

Form Level Notes for Form 12

None

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

Annual Objective and Performance Data

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------------------|---------|---------|---------|-------------------------|----------------|
| Annual Performance Objective | 6.5 | 6.5 | 6.5 | 6.5 | 6.5 |
| Annual Indicator | 7.4 | 7.1 | 7.7 | 6.7 | 7.3 |
| Numerator | 777 | 760 | 839 | 716 | |
| Denominator | 104,488 | 106,474 | 108,417 | 106,578 | |
| Data Source | | | | VA birth and death data | Trend estimate |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Annual Objective and Performance Data

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 6.5 | 6.5 | 6.5 | 6.5 | 6.4 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

1. Section Number: Form12_Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2009

Field Note:

2009 data not available at this time. Entry is an estimate based on trend.

2. Section Number: Form12_Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2008

Field Note:

2008 infant death certificate and birth certificate data.

3. Section Number: Form12_Outcome Measure 1

Field Name: OM01

Row Name:

Column Name:

Year: 2007

Field Note:

2007 infant death certificate and birth certificate data.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

Annual Objective and Performance Data

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 |
| Annual Indicator | 2.4 | 2.5 | 2.8 | 2.4 | 2.6 |
| Numerator | 14.3 | 13.8 | 15.5 | 12.1 | |
| Denominator | 5.9 | 5.6 | 5.5 | 5.1 | |

Data Source

VA birth and death data

Trend estimate

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and

2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Annual Objective and Performance Data

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 1.6 | 1.6 | 1.6 | 1.6 | 1.6 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Form12_Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form12_Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data from birth and death certificates, 2008.

3. Section Number: Form12_Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data from birth and death certificates, 2007.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

| Annual Objective and Performance Data | | | | | |
|--|---------|---------|---------|-------------------------|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| Annual Indicator | 5.1 | 4.9 | 5.3 | 4.5 | 4.9 |
| Numerator | 532 | 523 | 577 | 476 | |
| Denominator | 104,488 | 106,474 | 108,417 | 106,578 | |
| Data Source | | | | VA birth and death data | Trend estimate |
| Do not report the numerator because there were fewer than 5 events over the last year, and the number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| Annual Objective and Performance Data | | | | | |
|---------------------------------------|------|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 4.4 | 4.4 | 4.4 | 4.4 | 4.4 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Form12_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 data not available at this time. Entry is an estimate based on trend.

2. Section Number: Form12_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data from birth and death certificates, 2008.

3. Section Number: Form12_Outcome Measure 3**Field Name:** OM03**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data from birth and death certificates, 2007.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

Annual Objective and Performance Data

| | 2005 | 2006 | 2007 | 2008 | 2009 |
|------------------------------|---------|---------|---------|---------|------|
| Annual Performance Objective | 2 | 2 | 2 | 2 | 2 |
| Annual Indicator | 2.3 | 2.2 | 2.4 | 2.3 | 2.3 |
| Numerator | 245 | 237 | 262 | 240 | |
| Denominator | 104,488 | 106,474 | 108,417 | 106,578 | |

Data Source

VA birth and death data

Trend estimate

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and

2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Annual Objective and Performance Data

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|------------------------------|------|------|------|------|------|
| Annual Performance Objective | 2 | 2 | 2 | 2 | 2 |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Form12_Outcome Measure 4**Field Name:** OM04**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 data not available at this time. Entry is an estimate based on trend.

2. Section Number: Form12_Outcome Measure 4**Field Name:** OM04**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data from birth and death certificates, 2008.

3. Section Number: Form12_Outcome Measure 4**Field Name:** OM04**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data from birth and death certificates, 2007.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

| Annual Objective and Performance Data | | | | | |
|---|---------|---------|---------|-------------------------------|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 6.2 | 6.2 | 6.2 | 6.2 | 6.2 |
| Annual Indicator | 6.6 | 6.1 | 7.2 | 6.2 | 6.6 |
| Numerator | 688 | 656 | 778 | 663 | |
| Denominator | 104,739 | 106,713 | 108,728 | 106,853 | |
| Data Source | | | | VA birth fetal and death data | Trend estimate |
| Do not report the numerator because there are fewer than 5 events over the last year, and the average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|------------|------------|------------|------------|------------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | <u>6.2</u> | <u>6.2</u> | <u>6.1</u> | <u>6.1</u> | <u>6.1</u> |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes**1. Section Number:** Form12_Outcome Measure 5**Field Name:** OM05**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 data not available at this time. Entry is an estimate based on trend.

2. Section Number: Form12_Outcome Measure 5**Field Name:** OM05**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data from birth, death, and fetal death certificates, 2008.

3. Section Number: Form12_Outcome Measure 5**Field Name:** OM05**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data from birth, death, and fetal death certificates, 2007.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

| | <u>Annual Objective and Performance Data</u> | | | | |
|--|--|-----------|-----------|--------------------------------------|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | 15 | 14 | 13 | 13 | 13 |
| Annual Indicator | 19.2 | 15.4 | 18.0 | 15.2 | 16.1 |
| Numerator | 270 | 213 | 253 | 213 | |
| Denominator | 1,403,893 | 1,387,023 | 1,402,502 | 1,403,603 | |
| Data Source | | | | VA death data and NCHS pop estimates | Trend estimate |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|---|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 13 | 13 | 12.5 | 12.5 | 12.5 |
| Annual Indicator | | | | | |
| Numerator | Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data. | | | | |
| Denominator | | | | | |

Field Level Notes**1. Section Number:** Form12_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form12_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2008**Field Note:**

Data from death certificates and NCHS population estimates, 2008.

3. Section Number: Form12_Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2007**Field Note:**

Data from death certificates and NCHS population estimates, 2007.

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: VA

Form Level Notes for Form 12

None

STATE OUTCOME MEASURE # 1 - REPORTING YEAR

The black-white low birth weight ratio among singleton live births.

| Annual Objective and Performance Data | | | | | |
|--|-----------------------------|-------------|-------------|---------------|---------------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | <u> </u> | <u>2.1</u> | <u>2.1</u> | <u>2</u> | <u>1.9</u> |
| Annual Indicator | <u>2.2</u> | <u>2.2</u> | <u>2.2</u> | <u>2.2</u> | <u>2.2</u> |
| Numerator | <u>11</u> | <u>11</u> | <u>11</u> | <u>11</u> | <u>11</u> |
| Denominator | <u>5</u> | <u>5</u> | <u>5</u> | <u>5</u> | <u>5</u> |
| Data Source | | | | VA birth data | VA provisional birth data |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| Annual Objective and Performance Data | | | | | |
|--|-------------|-------------|-------------|-------------|-----------------------------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | <u>1.9</u> | <u>1.9</u> | <u>1.9</u> | <u>1.9</u> | <u> </u> |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Field Level Notes

- Section Number:** Form12_State Outcome Measure 1
Field Name: SO1
Row Name:
Column Name:
Year: 2009
Field Note:
 2009 provisional birth certificate data.
- Section Number:** Form12_State Outcome Measure 1
Field Name: SO1
Row Name:
Column Name:
Year: 2008
Field Note:
 2008 birth certificate data.
- Section Number:** Form12_State Outcome Measure 1
Field Name: SO1
Row Name:
Column Name:
Year: 2007
Field Note:
 2007 birth certificate data.

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: VA

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

3

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

3

4. Family members are involved in service training of CSHCN staff and providers.

3

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

3

6. Family members of diverse cultures are involved in all of the above activities.

3

Total Score: 18

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

None

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: VA FY: 2011

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women," and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. Reduce infant mortality
2. Reduce injuries, violence, and suicide
3. Increase access to dental care and population-based prevention of dental disease across the lifespan
4. Decrease childhood obesity
5. Decrease childhood hunger
6. Improve access to health care services for children and youth with special health care needs by promoting medical home in practice
7. Promote independence of young adults with special health care needs by strengthening transition supports and services
8. Support optimal child development
- 9.
- 10.

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST

STATE: VA

APPLICATION YEAR: 2011

| No. | Category of Technical Assistance Requested | Description of Technical Assistance Requested (max 250 characters) | Reason(s) Why Assistance Is Needed (max 250 characters) | What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters) |
|-----|---|---|--|--|
| 1. | General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u> | Assistance in the development of a strategic plan to address the 8 MCH Priorities | Office wide strategic planning has not been completed recently. We currently have a new OFHS director and have established new MCH priorities. | A consultant that is familiar with both strategic planning and MCH. |
| 2. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 3. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 4. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 5. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 6. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 7. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 8. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 9. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u> | | | |
| 10. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the | | | |

| | | | | |
|-----|--|--|--|--|
| | measure number here: _____ | | | |
| 11. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____ | | | |
| 12. | If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____ | | | |

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: VA

SP(Reporting Year) # 1

PERFORMANCE MEASURE:

The percent of children and adolescents who have a specific source of ongoing primary care for coordination of their preventive and episodic health care.

STATUS:

Active

GOAL

To assure access to primary care services.

DEFINITION

The percent of children and adolescents who have a specific source of ongoing primary care for coordination of their preventive and episodic health care.

Numerator:

Number of children aged 0-18 with a specific source of health care.

Denominator:

Number of children aged 0-18 in the state.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Statewide telephone surveys to be conducted biennially. The 1996 survey asked, "Is there a particular clinic, hospital, doctor's office, or other place that [NAME] usually goes to for health care?" The 1999 and 2001 surveys asked the questions: "Is there a particular clinic, hospital, doctor's office or other place that [NAME] usually goes if he/she is SICK or you need advice about his/her health?" "Is there a particular clinic, hospital, doctor's office, or other place that [NAME] usually goes if she/he needs ROUTINE or PREVENTIVE care, such as a physical examination, well-baby visit or a check-up?" In addition, "Is this the same place where [NAME] usually goes when he/she is sick?"

SIGNIFICANCE

Access to clinical preventive services depends in part on access to an ongoing source of primary care. Increasing access to primary care can help to increase access to clinical preventive services for many of those most in need of these services. Ideally, access should be to a well-organized system of primary care, staffed by well-trained primary care providers, with established and well-functioning networks into the community. Studies have demonstrated that comprehensive public/private collaborative community efforts can reduce access barriers to primary care and increase use of preventive services. Several studies with discrete populations of underserved or uninsured individuals have demonstrated improved health outcomes and reduction in inappropriate use of emergency services following increased access to primary care.

SP(Reporting Year) # 2

PERFORMANCE MEASURE:

The percent of children who are overweight or obese.

STATUS:

Active

GOAL

To improve the nutritional status and physical activity level of children in Virginia.

DEFINITION

The percent of children who are overweight or obese.

Numerator:

Number children (ages 2-5 years) participating in the WIC program in Virginia who are overweight or obese(at or above the 85th percentile).

Denominator:

Total number of children (ages 2-5 yrs) participating in the WIC program in Virginia.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

WIC Program data.

SIGNIFICANCE

Diet has been associated with 8 of the 10 leading causes of death in the U.S. Healthy behaviors during childhood reduce the potential for conditions in later life, such as diabetes, heart disease, cancer, obesity and osteoporosis. The average American consumes only 1 1/2 servings of calcium rich foods per day as compared to the recommended 3 to 4 servings for children and adolescents. 75% of children do not eat fruits and vegetables daily and 70% of Americans consume high levels of fat. Currently, one-third of adults are overweight with the prevalence among children rapidly increasing. A recent study in Virginia found that one-third of fourth grade students were overweight and had low physical activity levels. The study also found that the students had a good understanding of healthy nutrition behaviors but they do not make choices accordingly. Community efforts and support are needed to encourage children to make healthy choices related to nutrition and physical activity.

SP(Reporting Year) # 3

PERFORMANCE MEASURE:

The percent of newborns who fail the hearing screening and who receive a diagnosis before three months of age.

STATUS:

Active

GOAL

To reduce the morbidity associated with hearing impairment by ensuring that children are identified with this condition as early as possible and receive needed treatment or other intervention.

DEFINITION

The number of infants who receive a diagnosis as defined in the numerator divided by the number who failed the hearing screen

Numerator:

Number of infants receiving a diagnosis before 3 months of age

Denominator:

Number of infants whose newborn hearing screen warrants need for follow-up screening/diagnostic testing

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Newborn Hearing Screening Program web-based data system, VISITS, and other follow-up data received by the NHSP from clinical evaluations

SIGNIFICANCE

Universal newborn hearing screening programs continue to expand across the nation. Early identification of deafness or hearing loss is a critical factor in preventing or ameliorating language delay or disorder in children who are deaf or hard of hearing, allowing appropriate intervention or rehabilitation to begin while the developing brain is ready. Early identification and intervention have lifelong implications for the child's understanding and use of language. Earliest possible identification of infant hearing loss has been endorsed widely as critical for the developing child as stated in HP2010. This measure was updated for the 2008 Title V Application to reflect a commitment to achieving not just a follow-up visit but an actual diagnosis, whether it is hearing loss or normal hearing.

PERFORMANCE MEASURE:

The unintentional injury hospitalization rate for children aged 1-14 per 100,000.

STATUS:

Active

GOAL

To reduce the number of hospitalizations to children aged 1-14 caused by unintentional injuries.

DEFINITION

Numerator:
Number of hospitalizations to children aged 1-14 caused by unintentional injuries.
Denominator:
All children in Virginia aged 1-14.
Units: 100000 **Text:** Rate

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Hospitalization Discharge Data.

SIGNIFICANCE

Injury is the leading cause of child hospitalization. In Virginia more than 2,500 children are hospitalized in a year with an average cost of \$6,000 per injury. It is estimated that 90% of these hospitalizations are preventable.

PERFORMANCE MEASURE:

The percent of low income children (ages 0-5) with dental caries.

STATUS:

Active

GOAL

Reduce the prevalence of caries among high-risk children enrolled in Early Head Start and WIC after three years of semi-annual, fluoride varnish treatment.

DEFINITION

Baseline data collected in FY06 implemented over a three-year period and annual screenings will be used to determine the prevalence and rate of caries.

Numerator:

Total number of decayed and filled teeth for each examined individual.

Denominator:

Total number of individuals in the group.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

21-1a

Reduce the proportion of young children with dental caries experience in their primary teeth.

DATA SOURCES AND DATA ISSUES

Previous studies approved by the Internal Review Board and the "Bright Smiles for Babies" fluoride varnish intervention, Division of Dental Health, Office of Family Health Services.

SIGNIFICANCE

Oral health is an important part of children's overall health and wellbeing, but many children do not receive comprehensive oral health care. Dental caries (tooth decay) is the most common chronic childhood disease, affecting five times as many children as asthma. Untreated oral disorders affect a child's overall medical health, as well as their growth, school attendance, and social and economic outcomes. Approximately 250,000 school hours are lost each year to children in Virginia with dental-related illness. Particular populations of children are more likely to have oral disease: those from low-income families, minority groups, and children with special health care needs. Children in low income families have five times more untreated dental needs than children in higher-income families. For children with special health care needs (which is 18% of all children), dental care is the most common unmet health need. They face increased risk of oral health problems due to their other systemic medical problems, and many providers are not trained and do not feel comfortable delivering oral health care to this population.

PERFORMANCE MEASURE:

The ratio of dentists to population in underserved areas.

STATUS:

Active

GOAL

Increase the number of public and private dental providers in underserved areas through incentives consisting of the Dental Scholarship Program and the Loan Repayment Program.

DEFINITION

The manpower analysis will be used to estimate which areas are underserved so that dental students and dentists may be placed accordingly in public and private practice opportunities. These students and dentists will be tracked to ensure that they are meeting their obligations to work in an underserved region of the state. Approximately 20 dentists are placed annually.

Numerator:

Total number of dentists in underserved areas.

Denominator:

Total population in the underserved area.

Units: 1000 **Text:** Rate**HEALTHY PEOPLE 2010 OBJECTIVE**

21-10.

Increase the proportion of children and adults who use the oral health care system each year.

DATA SOURCES AND DATA ISSUES

Manpower analysis and regional data from the Division of Dental Health, Office of Family Health Services.

SIGNIFICANCE

Lack of access to dental care is a severe problem in Virginia. It is estimated that fewer than 40% of Virginia's approximately 1.8 million children younger than 19 had a preventive dental visit during 2001. Although the state's publicly funded children's health insurance programs – FAMIS and FAMIS Plus (formerly Medicaid coverage for Medically Indigent children) – provide fairly comprehensive dental benefits, this coverage does not ensure access to treatment as only one in four FAMIS Plus enrollees receive a single dental visit in a year. One of the major barriers to access is the shortage of dental providers in Virginia. Currently 105 communities in Virginia qualify as areas of need for the Virginia dental scholarship program, meaning they have fewer than the state average. The supply of child specialists is even lower: there are only 81 pediatric dentists in full time practice in Virginia, and 65 of those are concentrated in the three metropolitan areas of Richmond, Northern Virginia, and Tidewater. All but one of the rest are located along an Interstate, leaving more rural areas of the state completely without pediatric dentists. Thus, the problem is one of an overall shortage as well as unequal distribution of specialists.

SP(Reporting Year) # 7

PERFORMANCE MEASURE:

The proportion of children (0-21 years) who receive genetic testing.

STATUS:

Active

GOAL

To increase the proportion of infants who receive genetic testing.

DEFINITION

This measure looks at the proportion of known children with birth defects who received genetic services through state contracted centers.

Numerator:

Number of children (0-21 years) who were seen by contracted genetic centers for genetic testing.

Denominator:

Number of children reported through VACARES birth defects registry.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Monthly/quarterly reports from contracted genetic centers for the numerator; VA CARES reported cases of birth defects

SIGNIFICANCE

As the human genome is better understood, implications for genetic screening are becoming more significant. Currently, approximately 4,000 children under the age of two are identified each year in Virginia with a birth defect. Expanded newborn screening services, effective March 2006, will substantially increase the number of families with an interest in genetic predispositions for identifiable disorders. One goal of the Virginia Genetics Program is to offer genetic testing to all infants identified through the Birth Defects Registry, including those who test positive for heritable disorders and genetic diseases under the newborn screening program. Early understanding of an infant's genetic risk will allow families to obtain appropriate counseling and, ultimately, should improve birth outcomes across the population.

| | |
|--------------------------------------|--|
| SP(Reporting Year) # <u>8</u> | |
| PERFORMANCE MEASURE: | The percent of women reporting substance use during pregnancy. |
| STATUS: | Active |
| GOAL | |
| DEFINITION | <p>Numerator: The number of resident live births and fetal deaths to mothers who reported tobacco, alcohol, or other drug use during pregnancy.</p> <p>Denominator: The total number of resident live births plus fetal deaths.</p> <p>Units: 100 Text: 1</p> |
| HEALTHY PEOPLE 2010 OBJECTIVE | <p>16-17.</p> <p>Increase abstinence from alcohol, cigarettes, and illicit drugs among pregnant women.</p> |
| DATA SOURCES AND DATA ISSUES | Birth certificate and fetal death data, Center for Health Statistics, Virginia Department of Health. |
| SIGNIFICANCE | A range of harmful effects, including spontaneous abortion, low birth weight and preterm delivery have been associated with prenatal use of alcohol, tobacco, and illicit drugs such as cocaine and marijuana. |

SP(Reporting Year) # 9

PERFORMANCE MEASURE:

The percent of women with an ongoing source of primary care.

STATUS:

Active

GOAL

To increase the number of women you have an ongoing source of primary care.

DEFINITION

Numerator:

The number of women who responded that they have one person who they think of as their personal doctor or health care provider

Denominator:

The total number of women responding to this question

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

1-4C

Increase the proportion of persons who have a specific source of ongoing care.

DATA SOURCES AND DATA ISSUES

The Virginia Behavioral Risk Factor Surveillance System data.

SIGNIFICANCE

The BRFSS is a telephone survey conducted by the health departments of all states, the District of Columbia, Puerto Rico, the Virgin Islands, and Guam with assistance from CDC. Congress appropriated \$7.6 million for this system in fiscal year 2005. The BRFSS is the largest continuously conducted telephone health surveillance system in the world. States use BRFSS data to identify emerging health problems; to establish health objectives and track their progress toward meeting them, and to develop and evaluate public health policies and programs to address identified problems. The BRFSS is the primary source of information for states and the nation on the health-related behaviors of adults. States collect data through monthly telephone interviews with adults aged 18 years or older. BRFSS interviewers ask questions related to behaviors that are associated with preventable chronic diseases, injuries, and infectious diseases.

SO(Reporting Year) # 1

OUTCOME MEASURE:

The black-white low birth weight ratio among singleton live births.

STATUS:

Active

GOAL

Reduce disparities in birth outcomes.

DEFINITION

Numerator:

Percentage of low birth weight (<2500g) singleton live births among black women in the calendar year.

Denominator:

Percentage of low birth weight (<2500g) singleton live births among white women in the calendar year.

Units: 1 **Text:** Ratio

HEALTHY PEOPLE 2010 OBJECTIVE

16-10.

Reduce low birth weight (LBW) and very low birth weight (VLBW).

DATA SOURCES AND DATA ISSUES

Birth certificate data, Virginia Center for Health Statistics.

SIGNIFICANCE

LBW is the risk factor most closely associated with neonatal death. The neonatal mortality rate for black infants (9.4 per 1000) was over 2 times that of white infants (4.1 per 1000) in Virginia in 2003. Similarly, the LBW rate (13.2%) among black infants was nearly 2 times that of white infants (6.9%). Improvements in infant birth weight can contribute substantially to reductions in the neonatal mortality rate.

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: VA

Form Level Notes for Form 17

None

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

| | <u>Annual Indicator Data</u> | | | | |
|------------------|------------------------------|---------|---------|---------|------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | 32.2 | 31.6 | 30.8 | 28.0 | 25.8 |
| Numerator | 1,653 | 1,607 | 1,597 | 1,463 | |
| Denominator | 513,018 | 508,965 | 518,410 | 522,672 | |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

- Section Number:** Form17_Health Systems Capacity Indicator #01
Field Name: HSC01
Row Name:
Column Name:
Year: 2009
Field Note:
 Data for 2009 not yet available. Entry is an estimate based on trend.
- Section Number:** Form17_Health Systems Capacity Indicator #01
Field Name: HSC01
Row Name:
Column Name:
Year: 2008
Field Note:
 2008 Virginia hospital discharge data. Denominator from 2008 NCHS population estimates.
- Section Number:** Form17_Health Systems Capacity Indicator #01
Field Name: HSC01
Row Name:
Column Name:
Year: 2007
Field Note:
 2007 Virginia hospital discharge data. Denominator from 2007 NCHS population estimates.

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

| | Annual Indicator Data | | | | |
|-------------------------|------------------------------|---------------|---------------|---------------|---------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>81.5</u> | <u>82.9</u> | <u>83.5</u> | <u>74.5</u> | <u>72.6</u> |
| Numerator | <u>32,900</u> | <u>34,387</u> | <u>35,935</u> | <u>32,078</u> | <u>31,881</u> |
| Denominator | <u>40,385</u> | <u>41,493</u> | <u>43,034</u> | <u>43,078</u> | <u>43,909</u> |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. Section Number: Form17_Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2009

Field Note:

Data from the CMS 416 Report of Medicaid Eligible Recipients for Federal Fiscal Year 2009 (10/2008 - 9/2009) from DMAS.

2. Section Number: Form17_Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2008

Field Note:

Data from the CMS 416 Report of Medicaid Eligible Recipients for Federal Fiscal Year 2008 (10/2007 - 9/2008) from DMAS.

3. Section Number: Form17_Health Systems Capacity Indicator #02

Field Name: HSC02

Row Name:

Column Name:

Year: 2007

Field Note:

Data from the CMS 416 Report of Medicaid Eligible Recipients for Federal Fiscal Year 2007 (10/2006 - 9/2007) from DMAS.

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

| | Annual Indicator Data | | | | |
|-------------------------|------------------------------|--------------|--------------|--------------|--------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>54.6</u> | <u>61.4</u> | <u>41.4</u> | <u>52.2</u> | <u>46.8</u> |
| Numerator | <u>849</u> | <u>992</u> | <u>729</u> | <u>1,273</u> | <u>931</u> |
| Denominator | <u>1,554</u> | <u>1,615</u> | <u>1,762</u> | <u>2,438</u> | <u>1,988</u> |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. **Section Number:** Form17_Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2009

Field Note:

Data from SCHIP program, DMAS.

2. **Section Number:** Form17_Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2008

Field Note:

Data from SCHIP program, DMAS.

3. **Section Number:** Form17_Health Systems Capacity Indicator #03

Field Name: HSC03

Row Name:

Column Name:

Year: 2007

Field Note:

Data from SCHIP program, DMAS.

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

| | | Annual Indicator Data | | | |
|--|----------------|------------------------------|----------------|----------------|-------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>78.7</u> | <u>76.9</u> | <u>76.7</u> | <u>78.2</u> | <u>76.6</u> |
| Numerator | <u>81,937</u> | <u>81,647</u> | <u>82,891</u> | <u>83,085</u> | <u></u> |
| Denominator | <u>104,146</u> | <u>106,146</u> | <u>108,095</u> | <u>106,239</u> | <u></u> |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

Field Level Notes

- Section Number:** Form17_Health Systems Capacity Indicator #04
Field Name: HSC04
Row Name:
Column Name:
Year: 2009
Field Note:
 2009 data not available. Entry is an estimate based on trend.
- Section Number:** Form17_Health Systems Capacity Indicator #04
Field Name: HSC04
Row Name:
Column Name:
Year: 2008
Field Note:
 2008 data from birth certificates.
- Section Number:** Form17_Health Systems Capacity Indicator #04
Field Name: HSC04
Row Name:
Column Name:
Year: 2007
Field Note:
 2007 data from birth certificates.

HEALTH SYSTEMS CAPACITY MEASURE # 07A

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

| | Annual Indicator Data | | | | |
|-------------------------|------------------------------|----------------|----------------|----------------|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>79.0</u> | <u>79.0</u> | <u>75.5</u> | <u>75.8</u> | <u>75.5</u> |
| Numerator | <u>469,480</u> | <u>485,688</u> | <u>482,835</u> | <u>491,656</u> | <u>516,512</u> |
| Denominator | <u>593,915</u> | <u>614,671</u> | <u>639,729</u> | <u>648,674</u> | <u>683,949</u> |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes**1. Section Number:** Form17_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2009**Field Note:**

Numerator = Number of Annual Unduplicated Recipients

Denominator = Number of Annual Unduplicated Individuals eligible for Medicaid Services, total for 0-20 yr old + an estimate of the number of uninsured children who are eligible for Medicaid but not enrolled from DMAS (120,000).

2. Section Number: Form17_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2008**Field Note:**

Numerator = Number of Annual Unduplicated Recipients

Denominator = Number of Annual Unduplicated Individuals eligible for Medicaid Services, total for 0-20 yr old + an estimate of the number of uninsured children who are eligible for Medicaid but not enrolled from DMAS (120,000).

3. Section Number: Form17_Health Systems Capacity Indicator #07A**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2007**Field Note:**

Numerator = Number of Annual Unduplicated Recipients

Denominator = Number of Annual Unduplicated Individuals eligible for Medicaid Services, total for 0-20 yr old + an estimate of the number of uninsured children who are eligible for Medicaid but not enrolled from DMAS (120,000).

HEALTH SYSTEMS CAPACITY MEASURE # 07B

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

| | Annual Indicator Data | | | | |
|-------------------------|------------------------------|----------------|----------------|----------------|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>35.1</u> | <u>45.6</u> | <u>51.5</u> | <u>53.1</u> | <u>57.0</u> |
| Numerator | <u>35,184</u> | <u>47,991</u> | <u>55,232</u> | <u>59,303</u> | <u>69,072</u> |
| Denominator | <u>100,223</u> | <u>105,176</u> | <u>107,237</u> | <u>111,771</u> | <u>121,240</u> |

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and

2. The average number of events over the last 3 years is fewer

than 5 and therefore a 3-year moving average cannot be

applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. **Section Number:** Form17_Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2009

Field Note:

Data from Federal Fiscal Year 2009 (10/2008 - 9/2009) from DMAS.

2. **Section Number:** Form17_Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2008

Field Note:

Data from Federal Fiscal Year 2008 (10/2007 - 9/2008) from DMAS.

3. **Section Number:** Form17_Health Systems Capacity Indicator #07B

Field Name: HSC07B

Row Name:

Column Name:

Year: 2007

Field Note:

Data from Federal Fiscal Year 2007 (10/2006 - 9/2007) from DMAS.

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

| | Annual Indicator Data | | | | |
|-------------------------|------------------------------|---------------|---------------|---------------|---------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>2.8</u> | <u>2.9</u> | <u>3.3</u> | <u>3.4</u> | <u>5.2</u> |
| Numerator | <u>535</u> | <u>563</u> | <u>644</u> | <u>662</u> | <u>1,026</u> |
| Denominator | <u>18,832</u> | <u>19,205</u> | <u>19,500</u> | <u>19,384</u> | <u>19,788</u> |

Check this box if you cannot report the numerator because
1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer
than 5 and therefore a 3-year moving average cannot be
applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

Field Level Notes

None

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: VA

| INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i> | YEAR | DATA SOURCE | POPULATION | | |
|---|------|---------------------------------------|-------------|--------------|-------------|
| | | | MEDICAID | NON-MEDICAID | ALL |
| a) <i>Percent of low birth weight (< 2,500 grams)</i> | 2008 | Payment source from birth certificate | <u>10.5</u> | <u>7.6</u> | <u>8.3</u> |
| b) <i>Infant deaths per 1,000 live births</i> | 2008 | Payment source from birth certificate | <u>9.6</u> | <u>4.9</u> | <u>6.7</u> |
| c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i> | 2008 | Payment source from birth certificate | <u>74.7</u> | <u>88.2</u> | <u>84.6</u> |
| d) <i>Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i> | 2008 | Payment source from birth certificate | <u>71.5</u> | <u>80.6</u> | <u>78.2</u> |

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL)
STATE: VA

| INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i> | YEAR | PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent) |
|---|-------------|--|
| a) <i>Infants (0 to 1)</i> | 2009 | <div style="text-align: right;">133</div> |
| b) <i>Medicaid Children</i> (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">1</div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">6</div>) (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">6</div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;">21</div>) (Age range <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div> to <div style="display: inline-block; width: 40px; border-bottom: 1px solid black; text-align: center;"></div>) | 2009 | <div style="text-align: right;">133</div> <div style="text-align: right;">100</div> <div style="text-align: right;"></div> |
| c) <i>Pregnant Women</i> | 2009 | <div style="text-align: right;">133</div> |

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL)
STATE: VA

| INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i> | YEAR | PERCENT OF POVERTY LEVEL SCHIP |
|---|------|--|
| a) <i>Infants (0 to 1)</i> | 2009 | <div style="border-bottom: 1px solid black; width: 100px; margin: 0 auto;">200</div> |
| b) <i>Medicaid Children</i> (Age range <div style="border-bottom: 1px solid black; width: 20px; display: inline-block;"></div> 1 to <div style="border-bottom: 1px solid black; width: 20px; display: inline-block;"></div> 19) (Age range <div style="border-bottom: 1px solid black; width: 20px; display: inline-block;"></div> to <div style="border-bottom: 1px solid black; width: 20px; display: inline-block;"></div>) (Age range <div style="border-bottom: 1px solid black; width: 20px; display: inline-block;"></div> to <div style="border-bottom: 1px solid black; width: 20px; display: inline-block;"></div>) | 2009 | <div style="border-bottom: 1px solid black; width: 100px; margin: 0 auto;">200</div> <div style="border-bottom: 1px solid black; width: 100px; margin: 0 auto;"></div> <div style="border-bottom: 1px solid black; width: 100px; margin: 0 auto;"></div> |
| c) <i>Pregnant Women</i> | 2009 | <div style="border-bottom: 1px solid black; width: 100px; margin: 0 auto;">200</div> |

FORM NOTES FOR FORM 18

None

FIELD LEVEL NOTES

None

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: VA

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

| DATABASES OR SURVEYS | Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) * | Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N) |
|--|---|---|
| ANNUAL DATA LINKAGES | | |
| Annual linkage of infant birth and infant death certificates | 3 | Yes |
| Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files | 2 | Yes |
| Annual linkage of birth certificates and WIC eligibility files | 2 | Yes |
| Annual linkage of birth certificates and newborn screening files | 3 | Yes |
| REGISTRIES AND SURVEYS | | |
| Hospital discharge survey for at least 90% of in-State discharges | 3 | Yes |
| Annual birth defects surveillance system | 3 | Yes |
| Survey of recent mothers at least every two years (like PRAMS) | 3 | Yes |

*Where:
1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: VA

| DATA SOURCES | Does your state participate in the YRBS survey? (Select 1 - 3)* | Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N) |
|-----------------------------------|--|--|
| Youth Risk Behavior Survey (YRBS) | 2 | Yes |
| Other: | | |
| | | |
| | | |

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

| |
|---|
| Notes: |
| 1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05. |

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

- 1. **Section Number:** Form19_Indicator 09A
Field Name: Discharge
Row Name: Hospital discharge survey for at least 90% of in-State discharges
Column Name:
Year: 2011
Field Note:
Inpatient discharge billing records only.

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: VA

Form Level Notes for Form 20

None

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

| | <u>Annual Indicator Data</u> | | | | |
|------------------|------------------------------|---------|---------|---------|---------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | 8.1 | 8.2 | 8.5 | 8.3 | 8.3 |
| Numerator | 8,452 | 8,748 | 9,186 | 8,868 | 8,396 |
| Denominator | 104,488 | 106,474 | 108,417 | 106,578 | 101,295 |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer
 than 5 and therefore a 3-year moving average cannot be
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

- Section Number:** Form20_Health Status Indicator #01A
Field Name: HSI01A
Row Name:
Column Name:
Year: 2009
Field Note:
 2009 provisional birth certificate data.
- Section Number:** Form20_Health Status Indicator #01A
Field Name: HSI01A
Row Name:
Column Name:
Year: 2008
Field Note:
 2008 birth certificate data.
- Section Number:** Form20_Health Status Indicator #01A
Field Name: HSI01A
Row Name:
Column Name:
Year: 2007
Field Note:
 Data from birth certificates, 2007.

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

| | | Annual Indicator Data | | | | |
|---|---------|-----------------------|---------|---------|-------------|--|
| | 2005 | 2006 | 2007 | 2008 | 2009 | |
| Annual Indicator | 6.3 | 6.5 | 6.6 | 6.5 | 6.5 | |
| Numerator | 6,346 | 6,640 | 6,938 | 6,715 | 6,302 | |
| Denominator | 100,767 | 102,744 | 104,489 | 102,776 | 97,585 | |
| Check this box if you cannot report the numerator because | | | | | | |
| 1. There are fewer than 5 events over the last year, and | | | | | | |
| 2.The average number of events over the last 3 years is fewer | | | | | | |
| than 5 and therefore a 3-year moving average cannot be | | | | | | |
| applied. | | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) | | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional | |

Field Level Notes

- Section Number:** Form20_Health Status Indicator #01B
Field Name: HSI01B
Row Name:
Column Name:
Year: 2009
Field Note:
2009 provisional birth certificate data.
- Section Number:** Form20_Health Status Indicator #01B
Field Name: HSI01B
Row Name:
Column Name:
Year: 2008
Field Note:
2008 birth certificate data.
- Section Number:** Form20_Health Status Indicator #01B
Field Name: HSI01B
Row Name:
Column Name:
Year: 2007
Field Note:
Data from birth certificates, 2007.

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

| | | Annual Indicator Data | | | |
|---|----------------|------------------------------|----------------|----------------|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>1.6</u> | <u>1.6</u> | <u>1.6</u> | <u>1.6</u> | <u>1.6</u> |
| Numerator | <u>1,607</u> | <u>1,717</u> | <u>1,741</u> | <u>1,653</u> | <u>1,614</u> |
| Denominator | <u>102,680</u> | <u>104,577</u> | <u>108,417</u> | <u>106,578</u> | <u>101,295</u> |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

Field Level Notes

- Section Number:** Form20_Health Status Indicator #02A
Field Name: HSI02A
Row Name:
Column Name:
Year: 2009
Field Note:
 2009 provisional birth certificate data.
- Section Number:** Form20_Health Status Indicator #02A
Field Name: HSI02A
Row Name:
Column Name:
Year: 2008
Field Note:
 2008 birth certificate data.
- Section Number:** Form20_Health Status Indicator #02A
Field Name: HSI02A
Row Name:
Column Name:
Year: 2007
Field Note:
 2007 birth certificate data.

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

| | | Annual Indicator Data | | | |
|---|---------------|------------------------------|----------------|----------------|---------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>1.2</u> | <u>1.3</u> | <u>1.2</u> | <u>1.2</u> | <u>1.2</u> |
| Numerator | <u>1,189</u> | <u>1,317</u> | <u>1,286</u> | <u>1,268</u> | <u>1,205</u> |
| Denominator | <u>99,403</u> | <u>102,744</u> | <u>104,489</u> | <u>102,776</u> | <u>97,585</u> |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2009**Field Note:**

2009 provisional birth certificate data.

2. Section Number: Form20_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2008**Field Note:**

2008 birth certificate data.

3. Section Number: Form20_Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2007**Field Note:**

2007 birth certificate data.

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

| | Annual Indicator Data | | | | |
|-------------------------|------------------------------|------------------|------------------|------------------|-------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>7.0</u> | <u>6.0</u> | <u>7.3</u> | <u>5.2</u> | <u>6.1</u> |
| Numerator | <u>105</u> | <u>89</u> | <u>110</u> | <u>79</u> | <u></u> |
| Denominator | <u>1,508,838</u> | <u>1,490,293</u> | <u>1,508,669</u> | <u>1,510,607</u> | <u></u> |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #03A

Field Name: HSI03A

Row Name:

Column Name:

Year: 2009

Field Note:

2009 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form20_Health Status Indicator #03A

Field Name: HSI03A

Row Name:

Column Name:

Year: 2008

Field Note:

Data from death certificates and NCHS population estimates, 2008.

3. Section Number: Form20_Health Status Indicator #03A

Field Name: HSI03A

Row Name:

Column Name:

Year: 2007

Field Note:

Data from death certificates and NCHS population estimates, 2007

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

| | Annual Indicator Data | | | | |
|-------------------------|------------------------------|------------------|------------------|------------------|-------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>2.3</u> | <u>1.7</u> | <u>2.3</u> | <u>1.3</u> | <u>1.6</u> |
| Numerator | <u>35</u> | <u>26</u> | <u>34</u> | <u>20</u> | <u></u> |
| Denominator | <u>1,508,838</u> | <u>1,490,293</u> | <u>1,508,669</u> | <u>1,510,607</u> | <u></u> |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2009

Field Note:

2009 data not yet available. Entry is an estimate based on trend. Relevant changes in Virginia law: July 1, 2010 : All children between their 8th and 18th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine

2. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2008

Field Note:

2008 death certificate data and NCHS population estimates.

3. Section Number: Form20_Health Status Indicator #03B

Field Name: HSI03B

Row Name:

Column Name:

Year: 2007

Field Note:

2007 death certificate data and NCHS population estimates.

Relevant changes in Virginia Law:

July 1, 2002:

--All children under age six must be properly restrained in a child safety seat or booster seat. Violations will result in a \$50 fine.

--All children between their 6th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.

July 1, 2007:

--Child restraint devices are required for children through the age of seven (until 8th birthday). Violations will result in a \$50 fine.

--Rear-facing child restraint devices must be placed in the back seat of a vehicle. In the event the vehicle does not have a back seat, the child restraint device may be placed in the front passenger seat only if the vehicle is either not equipped with a passenger side airbag or the passenger side airbag has been deactivated. Violations will result in a \$50 fine.

--Children can no longer ride unrestrained in the rear cargo area of vehicles. Violations will result in a \$50 fine.

--All children between their 8th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

| | Annual Indicator Data | | | | |
|------------------|-----------------------|-----------|-----------|-----------|------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | 22.3 | 25.4 | 24.8 | 21.7 | 23.6 |
| Numerator | 239 | 270 | 267 | 235 | |
| Denominator | 1,071,442 | 1,063,662 | 1,078,644 | 1,081,069 | |

Check this box if you cannot report the numerator because
1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2009

Field Note:

2009 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form20_Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2008

Field Note:

2008 death certificate data and NCHS population estimates.

3. Section Number: Form20_Health Status Indicator #03C

Field Name: HSI03C

Row Name:

Column Name:

Year: 2007

Field Note:

2007 death certificate data and NCHS population estimates.

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

| | | Annual Indicator Data | | | |
|---|------------------|------------------------------|------------------|------------------|--------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>252.8</u> | <u>186.5</u> | <u>190.6</u> | <u>176.0</u> | <u>184.5</u> |
| Numerator | <u>3,815</u> | <u>2,780</u> | <u>2,875</u> | <u>2,659</u> | |
| Denominator | <u>1,508,838</u> | <u>1,490,293</u> | <u>1,508,669</u> | <u>1,510,607</u> | |
| Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. | | | | | |
| (Explain data in a year note. See Guidance, Appendix IX.) | | | | | |
| Is the Data Provisional or Final? | | | | Final | Provisional |

Field Level Notes

- Section Number:** Form20_Health Status Indicator #04A
Field Name: HSI04A
Row Name:
Column Name:
Year: 2009
Field Note:
 2009 data not yet available. Entry is an estimate based on trend. Relevant changes in Virginia law: July 1, 2010: All children between their 8th and 18th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.
- Section Number:** Form20_Health Status Indicator #04A
Field Name: HSI04A
Row Name:
Column Name:
Year: 2008
Field Note:
 Data from Virginia hospitalization discharge data and NCHS population estimates, 2008.
- Section Number:** Form20_Health Status Indicator #04A
Field Name: HSI04A
Row Name:
Column Name:
Year: 2007
Field Note:
 Data from Virginia hospitalization discharge data and NCHS population estimates, 2007.

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

| | Annual Indicator Data | | | | |
|-------------------------|------------------------------|-------------|-------------|-------------|-------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | 14.4 | 15.2 | 13.5 | 10.8 | 10.1 |
| Numerator | 218 | 226 | 203 | 163 | |
| Denominator | 1,508,838 | 1,490,293 | 1,508,669 | 1,510,607 | |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2009

Field Note:

2009 data not yet available. Entry is an estimate based on trend.

2. **Section Number:** Form20_Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2008

Field Note:

Data from Virginia hospitalization discharge data and NCHS population estimates, 2008.

3. **Section Number:** Form20_Health Status Indicator #04B

Field Name: HSI04B

Row Name:

Column Name:

Year: 2007

Field Note:

Data from Virginia hospitalization discharge data and NCHS population estimates, 2007.

Relevant changes in Virginia Law:

July 1, 2002:

--All children under age six must be properly restrained in a child safety seat or booster seat. Violations will result in a \$50 fine.

--All children between their 6th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.

July 1, 2007:

--Child restraint devices are required for children through the age of seven (until 8th birthday). Violations will result in a \$50 fine.

--Rear-facing child restraint devices must be placed in the back seat of a vehicle. In the event the vehicle does not have a back seat, the child restraint device may be placed in the front passenger seat only if the vehicle is either not equipped with a passenger side airbag or the passenger side airbag has been deactivated. Violations will result in a \$50 fine.

--Children can no longer ride unrestrained in the rear cargo area of vehicles. Violations will result in a \$50 fine.

--All children between their 8th and 16th birthday must be properly restrained by a child restraint system or a safety belt. Violations will result in a \$50 fine.

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

| | 2005 | 2006 | Annual Indicator Data | | |
|-------------------------|-----------|-----------|------------------------------|-----------|------|
| | | | 2007 | 2008 | 2009 |
| Annual Indicator | 101.1 | 106.1 | 102.6 | 92.4 | 88.8 |
| Numerator | 1,083 | 1,129 | 1,107 | 999 | |
| Denominator | 1,071,442 | 1,063,662 | 1,078,644 | 1,081,069 | |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes**1. Section Number:** Form20_Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2009

Field Note:

2009 data not yet available. Entry is an estimate based on trend.

2. Section Number: Form20_Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2008

Field Note:

Data from Virginia hospitalization discharge data and NCHS population estimates, 2008.

3. Section Number: Form20_Health Status Indicator #04C

Field Name: HSI04C

Row Name:

Column Name:

Year: 2007

Field Note:

Data from Virginia hospitalization discharge data and NCHS population estimates, 2007.

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

| | Annual Indicator Data | | | | |
|-------------------------|------------------------------|----------------|----------------|----------------|----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>25.6</u> | <u>26.2</u> | <u>26.2</u> | <u>32.8</u> | <u>32.1</u> |
| Numerator | <u>6,527</u> | <u>6,777</u> | <u>6,860</u> | <u>8,635</u> | <u>8,436</u> |
| Denominator | <u>255,029</u> | <u>258,515</u> | <u>262,314</u> | <u>263,050</u> | <u>263,050</u> |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2009

Field Note:

From 2009 Virginia Department of Health Division of Disease Prevention data. 2009 denominator data not yet available. Entry is an estimate based on previous year.

2. **Section Number:** Form20_Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2008

Field Note:

From Virginia Department of Health Division of Disease Prevention data and NCHS population estimates, 2008.

3. **Section Number:** Form20_Health Status Indicator #05A

Field Name: HSI05A

Row Name:

Column Name:

Year: 2007

Field Note:

From Virginia Department of Health Division of Disease Prevention data and NCHS population estimates, 2007.

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

| | Annual Indicator Data | | | | |
|-------------------------|------------------------------|------------------|------------------|------------------|------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Indicator | <u>7.3</u> | <u>7.7</u> | <u>8.1</u> | <u>10.5</u> | <u>10.0</u> |
| Numerator | <u>9,872</u> | <u>10,541</u> | <u>11,045</u> | <u>14,150</u> | <u>13,482</u> |
| Denominator | <u>1,349,807</u> | <u>1,366,993</u> | <u>1,362,173</u> | <u>1,352,925</u> | <u>1,352,925</u> |

Check this box if you cannot report the numerator because
 1. There are fewer than 5 events over the last year, and
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. **Section Number:** Form20_Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2009

Field Note:

From 2009 Virginia Department of Health Division of Disease Prevention data. 2009 denominator data not yet available. Entry is an estimate based on previous year.

2. **Section Number:** Form20_Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2008

Field Note:

From 2008 Virginia Department of Health Division of Disease Prevention data and NCHS population estimates.

3. **Section Number:** Form20_Health Status Indicator #05B

Field Name: HSI05B

Row Name:

Column Name:

Year: 2007

Field Note:

From 2007 Virginia Department of Health Division of Disease Prevention data and NCHS population estimates.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VA

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2008 Is this data from a State Projection? No Is this data final or provisional? Provisional

| CATEGORY TOTAL POPULATION BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|--|----------------------------|--------------|--------------------------------------|--|--------------|--|--|------------------------------|
| Infants 0 to 1 | 107,004 | 70,248 | 25,374 | 564 | 6,052 | 154 | 4,612 | 0 |
| Children 1 through 4 | 415,668 | 281,373 | 90,626 | 1,610 | 22,640 | 608 | 18,811 | 0 |
| Children 5 through 9 | 497,586 | 343,573 | 107,674 | 1,825 | 24,227 | 636 | 19,651 | 0 |
| Children 10 through 14 | 490,349 | 339,163 | 111,468 | 1,795 | 22,006 | 446 | 15,471 | 0 |
| Children 15 through 19 | 535,634 | 367,518 | 132,368 | 1,979 | 20,716 | 480 | 12,573 | 0 |
| Children 20 through 24 | 545,435 | 384,647 | 125,517 | 2,373 | 21,102 | 587 | 11,209 | 0 |
| Children 0 through 24 | 2,591,676 | 1,786,522 | 593,027 | 10,146 | 116,743 | 2,911 | 82,327 | 0 |

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

| CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported |
|--|-------------------------------------|---------------------------------|-------------------------------|
| Infants 0 to 1 | 92,469 | 14,535 | 0 |
| Children 1 through 4 | 360,757 | 54,911 | 0 |
| Children 5 through 9 | 446,864 | 50,722 | 0 |
| Children 10 through 14 | 451,937 | 38,412 | 0 |
| Children 15 through 19 | 500,229 | 35,405 | 0 |
| Children 20 through 24 | 503,668 | 41,767 | 0 |
| Children 0 through 24 | 2,355,924 | 235,752 | 0 |

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VA

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2008 Is this data from a State Projection? No Is this data final or provisional? Final

| CATEGORY TOTAL LIVE BIRTHS BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|---|----------------------------|--------------|--------------------------------------|--|--------------|--|--|------------------------------|
| Women < 15 | 106 | 41 | 60 | 0 | 0 | 0 | 5 | 0 |
| Women 15 through 17 | 2,369 | 1,263 | 1,003 | 4 | 19 | 0 | 78 | 2 |
| Women 18 through 19 | 6,427 | 3,762 | 2,414 | 11 | 61 | 3 | 174 | 2 |
| Women 20 through 34 | 80,334 | 55,254 | 17,349 | 135 | 5,528 | 23 | 2,000 | 45 |
| Women 35 or older | 17,335 | 12,658 | 2,477 | 22 | 1,813 | 8 | 346 | 11 |
| Women of all ages | 106,571 | 72,978 | 23,303 | 172 | 7,421 | 34 | 2,603 | 60 |

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

| CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported |
|---|-------------------------------------|---------------------------------|-------------------------------|
| Women < 15 | 82 | 24 | 0 |
| Women 15 through 17 | 1,952 | 410 | 7 |
| Women 18 through 19 | 5,545 | 873 | 9 |
| Women 20 through 34 | 69,161 | 11,058 | 115 |
| Women 35 or older | 15,430 | 1,883 | 22 |
| Women of all ages | 92,170 | 14,248 | 153 |

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VA

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2008 Is this data from a State Projection? No Is this data final or provisional? Final

| CATEGORY TOTAL DEATHS BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown |
|--|----------------------------|--------------|--------------------------------------|--|--------------|--|--|------------------------------|
| Infants 0 to 1 | 716 | 390 | 285 | 3 | 29 | 1 | 2 | 6 |
| Children 1 through 4 | 96 | 64 | 25 | 2 | 4 | 0 | 1 | 0 |
| Children 5 through 9 | 48 | 27 | 19 | 0 | 2 | 0 | 0 | 0 |
| Children 10 through 14 | 69 | 47 | 18 | 1 | 3 | 0 | 0 | 0 |
| Children 15 through 19 | 339 | 231 | 102 | 0 | 6 | 0 | 0 | 0 |
| Children 20 through 24 | 487 | 318 | 151 | 1 | 16 | 0 | 0 | 1 |
| Children 0 through 24 | 1,755 | 1,077 | 600 | 7 | 60 | 1 | 3 | 7 |

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

| CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported |
|--|-------------------------------------|---------------------------------|-------------------------------|
| Infants 0 to 1 | 614 | 87 | 15 |
| Children 1 through 4 | 87 | 8 | 1 |
| Children 5 through 9 | 44 | 3 | 1 |
| Children 10 through 14 | 64 | 3 | 2 |
| Children 15 through 19 | 321 | 14 | 4 |
| Children 20 through 24 | 441 | 39 | 7 |
| Children 0 through 24 | 1,571 | 154 | 30 |

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VA

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

Is this data final or provisional? Provisional

| CATEGORY Miscellaneous Data BY RACE | Total All Races | White | Black or African American | American Indian or Native Alaskan | Asian | Native Hawaiian or Other Pacific Islander | More than one race reported | Other and Unknown | Specific Reporting Year |
|--|----------------------------|--------------|--|--|--------------|--|--|------------------------------|--|
| All children 0 through 19 | 2,046,241 | 1,401,875 | 467,510 | 7,773 | 95,641 | 2,324 | 71,118 | 0 | 2008 |
| Percent in household headed by single parent | 12.2 | 9.6 | 21.5 | 15.6 | 6.0 | 10.2 | 6.8 | 9.2 | 2008 |
| Percent in TANF (Grant) families | 3.7 | 1.7 | 8.9 | 1.8 | 0.9 | 0.0 | 0.0 | 15.0 | 2009 |
| Number enrolled in Medicaid | 343,157 | 129,087 | 168,554 | 522 | 7,395 | 1,777 | 384 | 35,438 | 2007 |
| Number enrolled in SCHIP | 72,556 | 32,173 | 24,965 | 192 | 2,595 | 283 | 26 | 12,322 | 2007 |
| Number living in foster home care | 6,459 | 3,324 | 2,621 | 8 | 32 | 7 | 375 | 92 | 2009 |
| Number enrolled in food stamp program | 375,940 | 154,400 | 170,562 | 565 | 4,319 | 0 | 0 | 46,094 | 2009 |
| Number enrolled in WIC | 211,441 | 119,763 | 74,818 | 2,677 | 4,712 | 395 | 7,646 | 1,430 | 2009 |
| Rate (per 100,000) of juvenile crime arrests | 3,601.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3,601.0 | 2008 |
| Percentage of high school drop-outs (grade 9 through 12) | 2.5 | 1.6 | 3.7 | 0.0 | 0.8 | 0.0 | 0.0 | 0.1 | 2008 |

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

| CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY | Total NOT Hispanic or Latino | Total Hispanic or Latino | Ethnicity Not Reported | Specific Reporting Year |
|--|---|-------------------------------------|-----------------------------------|------------------------------------|
| All children 0 through 19 | 1,852,256 | 193,985 | 0 | 2008 |
| Percent in household headed by single parent | 12.2 | 5.4 | 0.0 | 2008 |
| Percent in TANF (Grant) families | 3.4 | 5.3 | 0.0 | 2009 |
| Number enrolled in Medicaid | 308,499 | 34,658 | 0 | 2007 |
| Number enrolled in SCHIP | 61,375 | 11,181 | 0 | 2007 |
| Number living in foster home care | 5,851 | 608 | 0 | 2009 |
| Number enrolled in food stamp program | 314,295 | 47,180 | 14,465 | 2009 |
| Number enrolled in WIC | 167,783 | 42,231 | 1,427 | 2009 |
| Rate (per 100,000) of juvenile crime arrests | 0.0 | 0.0 | 3,601.0 | 2008 |
| Percentage of high school drop-outs (grade 9 through 12) | 2.4 | 4.2 | 0.0 | 2008 |

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VA

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2008 Is this data from a State Projection? No Is this data final or provisional? Provisional

| GEOGRAPHIC LIVING AREAS | TOTAL |
|--|------------------|
| Living in metropolitan areas | <u>1,632,019</u> |
| Living in urban areas | <u>1,523,422</u> |
| Living in rural areas | <u>522,819</u> |
| Living in frontier areas | <u>0</u> |
| Total - all children 0 through 19 | <u>2,046,241</u> |

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VA

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2008 Is this data from a State Projection? No Is this data final or provisional? Provisional

| POVERTY LEVELS | TOTAL |
|-------------------------------|-------------|
| Total Population | 7,518,394.0 |
| Percent Below: 50% of poverty | 4.4 |
| 100% of poverty | 10.2 |
| 200% of poverty | 24.3 |

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: VA

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2008 Is this data from a State Projection? No Is this data final or provisional? Provisional

| POVERTY LEVELS | TOTAL |
|---------------------------------|--------------------|
| Children 0 through 19 years old | <u>2,046,241.0</u> |
| Percent Below: 50% of poverty | <u>5.0</u> |
| 100% of poverty | <u>11.8</u> |
| 200% of poverty | <u>26.9</u> |

FORM NOTES FOR FORM 21

None

FIELD LEVEL NOTES

1. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_Children
Row Name: All children 0 through 19
Column Name:
Year: 2011
Field Note:
Data from Census Population Estimates, 2008.
2. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2011
Field Note:
Data from Virginia Department of Social Services, Division of Strategy Management and Research, 2009. TANF cases include children less than 18 years old. The categories Native Hawaiian or Other Pacific Islander and More Than One Race Reported were not included due to concerns from DSS about data integrity.
3. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2011
Field Note:
Data from Virginia Department of Social Services, Division of Strategy Management and Research, 2009. Food stamp enrollment includes children less than 18 years old. The categories Native Hawaiian or Other Pacific Islander and More Than One Race Reported were not included due to concerns from DSS about data integrity.
4. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_WICNo
Row Name: Number enrolled in WIC
Column Name:
Year: 2011
Field Note:
Data from Virginia WIC program, CY2009.
5. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2011
Field Note:
Numerator from Crime in Virginia 2008 published by the Virginia State Police, Denominator from Census Population Estimates from 2008.
6. **Section Number:** Form21_Indicator 09A
Field Name: HSIRace_DropOutPercent
Row Name: Percentage of high school drop-outs (grade 9 through 12)
Column Name:
Year: 2011
Field Note:
Data from Virginia Department of Education. Dropout rates are calculated using children enrolled in grades 9-12 Fall membership 2007 as the denominator and the criteria for a dropout are as follows:
A dropout is an individual who:
(1) Was enrolled in school at some time during the previous school year and was not enrolled on October 1 of the current school
(2) Was not enrolled on October 1 of the previous school year although expected to be in membership; and
(3) Has not graduated from high school or completed a state- or district-approved educational program; and
(4) Does not meet any of the following exclusionary conditions:
(i) Transfer to another public school district, private school, or state- or district-approved education program;
(ii) Temporary school-recognized absence due to suspension or illness;
(iii) Death.
7. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_Children
Row Name: All children 0 through 19
Column Name:
Year: 2011
Field Note:
Data from Census Population Estimates, 2008.
8. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2011
Field Note:
Data from Virginia Department of Social Services, Division of Strategy Management and Research, 2009. TANF cases include children less than 18 years old. The categories Native Hawaiian or Other Pacific Islander and More Than One Race Reported were not included due to concerns from DSS about data integrity.
9. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2011
Field Note:
Data from Virginia Department of Social Services, Division of Strategy Management and Research, 2009. Food stamp enrollment includes children less than 18 years old. The categories Native Hawaiian or Other Pacific Islander and More Than One Race Reported were not included due to concerns from DSS about data integrity.
10. **Section Number:** Form21_Indicator 09B
Field Name: HSIEthnicity_WICNo
Row Name: Number enrolled in WIC
Column Name:
Year: 2011

Field Note:

Data from Virginia WIC program, CY2009.

11. **Section Number:** Form21_Indicator 09B
Field Name: HSIethnicity_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2011
Field Note:
Numerator from Crime in Virginia 2008 published by the Virginia State Police, Denominator from Census Population Estimates from 2008.
12. **Section Number:** Form21_Indicator 09B
Field Name: HSIethnicity_DropOutPercent
Row Name: Percentage of high school drop-outs (grade 9 through 12)
Column Name:
Year: 2011
Field Note:
Data from Virginia Department of Education. Dropout rates are calculated using children enrolled in grades 9-12 Fall membership 2007 as the denominator and the criteria for a dropout are as follows:
A dropout is an individual who:
(1) Was enrolled in school at some time during the previous school year and was not enrolled on October 1 of the current school
(2) Was not enrolled on October 1 of the previous school year although expected to be in membership; and
(3) Has not graduated from high school or completed a state- or district-approved educational program; and
(4) Does not meet any of the following exclusionary conditions:
(i) Transfer to another public school district, private school, or state- or district-approved education program;
(ii) Temporary school-recognized absence due to suspension or illness;
(iii) Death.
13. **Section Number:** Form21_Indicator 11
Field Name: S11_total
Row Name: Total Population
Column Name:
Year: 2011
Field Note:
From the American Community Survey, 2008
14. **Section Number:** Form21_Indicator 11
Field Name: S11_50percent
Row Name: Percent Below: 50% of poverty
Column Name:
Year: 2011
Field Note:
Poverty data from the American Community Survey, 2008
15. **Section Number:** Form21_Indicator 11
Field Name: S11_100percent
Row Name: 100% of poverty
Column Name:
Year: 2011
Field Note:
Poverty data from the American Community Survey, 2008
16. **Section Number:** Form21_Indicator 11
Field Name: S11_200percent
Row Name: 200% of poverty
Column Name:
Year: 2011
Field Note:
Poverty data from the American Community Survey, 2008
17. **Section Number:** Form21_Indicator 12
Field Name: S12_Children
Row Name: Children 0 through 19 years old
Column Name:
Year: 2011
Field Note:
Child Population total from the Current Population Survey, 2008
18. **Section Number:** Form21_Indicator 12
Field Name: S12_50percent
Row Name: Percent Below: 50% of poverty
Column Name:
Year: 2011
Field Note:
Poverty data from the American Community Survey, 2008
19. **Section Number:** Form21_Indicator 12
Field Name: S12_100percent
Row Name: 100% of poverty
Column Name:
Year: 2011
Field Note:
Poverty data from the American Community Survey, 2008
20. **Section Number:** Form21_Indicator 12
Field Name: S12_200percent
Row Name: 200% of poverty
Column Name:
Year: 2011
Field Note:
Poverty data from the American Community Survey, 2008

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: VA

Form Level Notes for Form 11

None

STATE PERFORMANCE MEASURE # 1 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Percent of infants born preterm (gestational age less than 37 weeks)

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|----------------------|----------------------|----------------------|----------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Annual Indicator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Numerator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Denominator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Data Source | <input type="text"/> | | | | |
| Is the Data Provisional or Final? | <input type="text"/> | | | | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|----------------------|----------------------|----------------------|----------------------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Annual Indicator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Numerator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Denominator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 2 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Percent of women ages 18-44 who report good/very good/excellent health.

| | Annual Objective and Performance Data | | | | |
|-----------------------------------|---------------------------------------|------|------|------|------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | | | | | |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | |
| Is the Data Provisional or Final? | | | | | |

| | Annual Objective and Performance Data | | | | |
|------------------------------|---------------------------------------|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | | | | | |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 3 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Percent of 9th-12th graders who have ever been bullied on school property during the past 12 months.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|-------|-------|-------|-------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | _____ | _____ | _____ | _____ | _____ |
| Annual Indicator | _____ | _____ | _____ | _____ | _____ |
| Numerator | _____ | _____ | _____ | _____ | _____ |
| Denominator | _____ | _____ | _____ | _____ | _____ |
| Data Source | | | | | |
| Is the Data Provisional or Final? | | | | | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|-------|-------|-------|-------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | _____ | _____ | _____ | _____ | _____ |
| Annual Indicator | | | | | |
| Numerator | While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year. | | | | |
| Denominator | | | | | |

Field Level Notes

None

STATE PERFORMANCE MEASURE # 4 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The rate of childhood unintentional injury hospitalizations per 100,000 children ages 0-19.

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Annual Indicator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Numerator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Denominator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Data Source | <input type="text"/> | | | | |
| Is the Data Provisional or Final? | <input type="text"/> | | | | |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Annual Indicator | <input type="text"/> | | | | |
| Numerator | <input type="text"/> | | | | |
| Denominator | <input type="text"/> | | | | |

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 5 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

The percent of low income children (ages 0-5) with dental caries.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|--------|--------|-----------------|-----------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | | 12.5 | 12.4 | 12.3 | 12.2 |
| Annual Indicator | 22.2 | 22.3 | 21.3 | 21.1 | 17.8 |
| Numerator | 2,763 | 2,923 | 2,761 | 2,715 | 2,327 |
| Denominator | 12,456 | 13,087 | 12,938 | 12,887 | 13,091 |
| Data Source | | | | Head Start Data | Head Start Data |
| Is the Data Provisional or Final? | | | | Final | Provisional |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | 12.1 | 12 | 11.9 | 11.9 | |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes**1. Section Number:** Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2009**Field Note:**

FY09 Head Start Data; State FY 7/1/08-6/30/09

2. Section Number: Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2008**Field Note:**

FY08 Head Start Data; State FY 7/1/07-6/30/08

3. Section Number: Form11_State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2007**Field Note:**

FY07 Head Start Data; State FY 7/1/06-6/30/07

STATE PERFORMANCE MEASURE # 6 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Percent of low income third grade children with dental caries.

| | Annual Objective and Performance Data | | | | |
|-----------------------------------|---------------------------------------|------|------|------|------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | | | | | |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | |
| Is the Data Provisional or Final? | | | | | |

| | Annual Objective and Performance Data | | | | |
|------------------------------|---------------------------------------|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | | | | | |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 7 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Percent of women with a live birth who went to a dentist during pregnancy.

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Annual Indicator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Numerator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Denominator | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Data Source | <input type="text"/> | | | | |
| Is the Data Provisional or Final? | <input type="text"/> | | | | |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Annual Indicator | <input type="text"/> | | | | |
| Numerator | <input type="text"/> | | | | |
| Denominator | <input type="text"/> | | | | |

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

STATE PERFORMANCE MEASURE # 8 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Percent of children eligible for WIC that are enrolled in WIC, ages 0 to 5.

| | <u>Annual Objective and Performance Data</u> | | | | |
|-----------------------------------|--|-------|-------|-------|-------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | _____ | _____ | _____ | _____ | _____ |
| Annual Indicator | _____ | _____ | _____ | _____ | _____ |
| Numerator | _____ | _____ | _____ | _____ | _____ |
| Denominator | _____ | _____ | _____ | _____ | _____ |
| Data Source | | | | | |
| Is the Data Provisional or Final? | | | | | |

| | <u>Annual Objective and Performance Data</u> | | | | |
|------------------------------|--|-------|-------|-------|-------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | _____ | _____ | _____ | _____ | _____ |
| Annual Indicator | | | | | |
| Numerator | While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year. | | | | |
| Denominator | | | | | |

Field Level Notes

None

STATE PERFORMANCE MEASURE # 9 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Percent of eligible children in daycares that participate in the Child and Adult Care Food Program (CACFP).

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|-------|-------|-------|-------|-------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | _____ | _____ | _____ | _____ | _____ |
| Annual Indicator | _____ | _____ | _____ | _____ | _____ |
| Numerator | _____ | _____ | _____ | _____ | _____ |
| Denominator | _____ | _____ | _____ | _____ | _____ |
| Data Source | | | | | |
| Is the Data Provisional or Final? | | | | | |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|--|-------|-------|-------|-------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | _____ | _____ | _____ | _____ | _____ |
| Annual Indicator | | | | | |
| Numerator | While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year. | | | | |
| Denominator | | | | | |

Field Level Notes

None

STATE PERFORMANCE MEASURE # 10 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015

Percent of eligible children participating in the Summer Food Service Program (SFSP).

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|------|------|------|------|------|
| | 2005 | 2006 | 2007 | 2008 | 2009 |
| Annual Performance Objective | | | | | |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |
| Data Source | | | | | |
| Is the Data Provisional or Final? | | | | | |

| <u>Annual Objective and Performance Data</u> | | | | | |
|--|------|------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 | 2014 |
| Annual Performance Objective | | | | | |
| Annual Indicator | | | | | |
| Numerator | | | | | |
| Denominator | | | | | |

While you may enter preliminary objectives for State Performance Measures for the Needs Assessment Period 2011-2015, this is not required until next year.

Field Level Notes

None

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: VA

Form Level Notes for Form 12

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: VA

SP(New for Needs Assessment cycle 2011-2015) # 1

PERFORMANCE MEASURE: Percent of infants born preterm (gestational age less than 37 weeks)
STATUS: Active
GOAL Reduce the percent of infants born than 37 completed weeks of gestation.
DEFINITION The percent of all live born infants in Virginia that have a gestational age of less than 37 completed weeks.
Numerator:
Number of infants with a gestational age less than 37 weeks in Virginia
Denominator:
Total number of live births in Virginia
Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE 16-11. Reduce preterm births (Target:7.6%)

DATA SOURCES AND DATA ISSUES Virginia Department of Health, Division of Health Statistics (Birth Certificates). This measure is based on gestational age using the clinician's estimate, which takes into account last menstrual period (LMP) and sonograms/ultrasounds, thus, does not solely use LMP. The American College of Obstetricians and Gynecologists, the American Academy of Pediatrics, and the World Health Organization define a term birth as, "Term is defined as a birth that occurs on the first day (260th day) of the 38th week through the end of the last day of the 42nd week (294th day) after the onset of the last menstrual period."

SIGNIFICANCE The rate of preterm births has continually risen nationally and is no different in Virginia. Preterm birth is the most frequent cause of infant death in Virginia. Prematurity is a common and costly public health problem, but has multiple contributing factors which are difficult to differentiate and address. We know that women who have already experienced a preterm birth are at greater risk for delivering early again. Even though there is much research in process, much more is needed to explain the overwhelming number of risk factors that seem to contribute to this occurrence in primigravidas and multigravidas. There are some treatments and interventions that show promise but a clear approach is forthcoming. It will be important to integrate this new and evolving science into practice and thus monitoring this health indicator is critical.

| | |
|--------------------------------------|---|
| PERFORMANCE MEASURE: | Percent of women ages 18-44 who report good/very good/excellent health. |
| STATUS: | Active |
| GOAL | Increase the percent of women ages 18-44 who report good or better health status. |
| DEFINITION | <p>Self-rated health status of women in Virginia.</p> <p>Numerator: Female respondents aged 18-44 years who reported their general health status was excellent, very good, or good</p> <p>Denominator: Female respondents aged 18-44 years who reported their general health status was excellent, very good, good, fair, or poor</p> <p>Units: 100 Text: Percent</p> |
| HEALTHY PEOPLE 2010 OBJECTIVE | Overarching goal 1. To increase quality and years of healthy life. |
| DATA SOURCES AND DATA ISSUES | Virginia Behavioral Risk Factor Surveillance System (BRFSS). This measure is based on self-assessment only and does not include an objective health component. SRH is a subjective measure, making it difficult to know its reliability and validity. However, studies suggest SRH has a moderate reliability (by comparing response at initial interview with the response after 1 year) and high validity (given the strong correlation with various adverse health outcomes). |
| SIGNIFICANCE | Self-rated health (SRH) status is a simple measure of health-related quality of life that has also been related to general happiness and life satisfaction. SRH is recognized as an indicator of a population's overall well-being as lower ratings of subjective health status have consistently been associated with increased mortality, incident adverse health events, health care utilization, and illness severity, even after medical risk factors have been accounted for. |

| | |
|--------------------------------------|---|
| PERFORMANCE MEASURE: | Percent of 9th-12th graders who have ever been bullied on school property during the past 12 months. |
| STATUS: | Active |
| GOAL | Reduce the percent of students in grades 9-12 that report having been bullied on school property. |
| DEFINITION | <p>Self-rated reporting of bullying.</p> <p>Numerator: Number of 9th-12th graders who have ever been bullied on school property during the past 12 months.</p> <p>Denominator: Total number of 9-12 graders in public school.</p> <p>Units: 100 Text: Percent</p> |
| HEALTHY PEOPLE 2010 OBJECTIVE | <p>Overarching Goal: Reduce injuries, disabilities and deaths due to unintentional injuries and violence</p> <p>Related to HP2010 Objective: 15-38 Reduce physical fighting among adolescents</p> <p>Proposed HP 2020 Objective: IVP HP2020-41 Reduce bullying among adolescents</p> |
| DATA SOURCES AND DATA ISSUES | Virginia Youth Survey (student self report - every two years) and Annual Virginia Department of Education Discipline, Crime and Violence Reports (school self report- annual). The available school discipline, crime and violence data report does not reflect the current year that is ending but rather reflects the previous school year. A limitation on reporting bullying is that a uniform definition of bullying is not used by students or schools. |
| SIGNIFICANCE | This measure is important because it allows us to monitor the prevalence of bullying in schools. This information will help us to quantify the problem of school bullying as well as assess if anti-bullying efforts are needed and if so to what extent. As year progress changes in this prevalence may be one indicator as whether prevention efforts were successful. |

| | |
|--------------------------------------|---|
| PERFORMANCE MEASURE: | The rate of childhood unintentional injury hospitalizations per 100,000 children ages 0-19. |
| STATUS: | Active |
| GOAL | Reduce the rate of childhood unintentional injury hospitalizations. |
| DEFINITION | <p>Hospital discharges for childhood unintentional injury.</p> <p>Numerator: Number of injury hospitalizations to children ages 0-19</p> <p>Denominator: Total population of children ages 0-19</p> <p>Units: 100000 Text: Rate</p> |
| HEALTHY PEOPLE 2010 OBJECTIVE | <p>Overarching Goal: Reduce injuries, disabilities and deaths due to unintentional injuries and violence</p> <p>15-14 Reduce Nonfatal Unintentional Injuries</p> <p>Proposed HP 2020 Objective: IVP HP2020-23 Reduce Nonfatal Unintentional Injuries</p> |
| DATA SOURCES AND DATA ISSUES | Virginia Health Information (VHI) hospital discharge data / National Center for Health Statistics Virginia Population Estimates . This data source only captures hospitalization and does not capture injuries treated in the emergency department or on an outpatient basis. |
| SIGNIFICANCE | This measure is important because it allows us to monitor injury incidence in the child population. Without this information we would have an even more limited picture of what is causing unintentional injuries in this population. This information will help us to quantify the problem and identify priority areas for prevention (motor vehicle v. safe sleep etc.). As years progress, changes noted in unintentional injury incidence may be one indicator as whether prevention efforts were successful. |

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| PERFORMANCE MEASURE: | The percent of low income children (ages 0-5) with dental caries. |
| STATUS: | Active |
| GOAL | Reduce the prevalence of caries among high-risk children enrolled in Head Start. |
| DEFINITION | <p>Baseline data collected in FY06 implemented over a three-year period and annual screenings will be used to determine the prevalence and rate of caries.</p> <p>Numerator: Total number of children enrolled in Head Start with decayed and filled teeth.</p> <p>Denominator: Total number of children ages 0-5 enrolled in Head Start.</p> <p>Units: 100 Text: Percent</p> |
| HEALTHY PEOPLE 2010 OBJECTIVE | <p>21-1a</p> <p>Reduce the proportion of young children with dental caries experience in their primary teeth.</p> |
| DATA SOURCES AND DATA ISSUES | Previous studies approved by the Internal Review Board and the "Bright Smiles for Babies" fluoride varnish intervention, Division of Dental Health, Office of Family Health Services. |
| SIGNIFICANCE | <p>Oral health is an important part of children's overall health and wellbeing, but many children do not receive comprehensive oral health care. Dental caries (tooth decay) is the most common chronic childhood disease, affecting five times as many children as asthma. Untreated oral disorders affect a child's overall medical health, as well as their growth, school attendance, and social and economic outcomes. Approximately 250,000 school hours are lost each year to children in Virginia with dental-related illness. Particular populations of children are more likely to have oral disease: those from low-income families, minority groups, and children with special health care needs. Children in low income families have five times more untreated dental needs than children in higher-income families. For children with special health care needs (which is 18% of all children), dental care is the most common unmet health need. They face increased risk of oral health problems due to their other systemic medical problems, and many providers are not trained and do not feel comfortable delivering oral health care to this population.</p> |

| | |
|--------------------------------------|--|
| PERFORMANCE MEASURE: | Percent of low income third grade children with dental caries. |
| STATUS: | Active |
| GOAL | Reduce the percentage of low income third grade children with dental caries from 61.5% to 55%. |
| DEFINITION | <p>Oral health status of third grade children who participate in open mouth surveys conducted by the Virginia Department of Health that are enrolled in the free lunch program at school.</p> <p>Numerator: Number of third grade children who receive free and reduced price lunch who have dental caries.</p> <p>Denominator: Total number of third grade children who receive free and reduced-price lunch.</p> <p>Units: 100 Text: Percent</p> |
| HEALTHY PEOPLE 2010 OBJECTIVE | 21.1- Reduce the proportion of children and adolescents who have dental caries experience in their p |
| DATA SOURCES AND DATA ISSUES | Virginia Department of Health Sentinel Schools Surveillance and Virginia Department of Education free lunch enrollment and policies regarding participation. |
| SIGNIFICANCE | In spite of a long history of care and prevention in Virginia, dental disease remains the most common chronic disease of the state's children with rates comparable to the national average. Virginia dental screenings have consistently shown that children enrolled in the free lunch program have higher decay levels than those children that do not participate in the program. This data supports the need for a continued effort by the Commonwealth to meet the Healthy People National Health Objectives to reduce the proportion of children who have dental caries experience in their primary and permanent teeth and increase the number of children with treated decay. Although open mouth surveys are more expensive and time consuming than interview questions, they more accurately reflect disease status. The Basic Screening Survey Tool is a standardized set of surveys designed to collect information on the observed oral health of participants. The surveys are cross-sectional and descriptive. Observations of oral health status are made by dentists, dental hygienists or other appropriate health care workers in accordance with state law. |

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|--------------------------------------|---|
| PERFORMANCE MEASURE: | Percent of women with a live birth who went to a dentist during pregnancy. |
| STATUS: | Active |
| GOAL | Increase the number of pregnant women (with a live birth) who visited a dentist during pregnancy from 40% to 45%. |
| DEFINITION | <p>Self reported dental visits during pregnancy by women (with a live birth).</p> <p>Numerator: Number of women with a live birth who went to a dentist during pregnancy.</p> <p>Denominator: Total number of women with a live birth.</p> <p>Units: 100 Text: Percent</p> |
| HEALTHY PEOPLE 2010 OBJECTIVE | 21.2 Reduce the proportion of children, adolescents, and adults with untreated dental decay. |
| DATA SOURCES AND DATA ISSUES | Virginia Pregnancy Risk Assessment Monitoring System (PRAMS). |
| SIGNIFICANCE | <p>Growing evidence suggests a link between oral diseases and premature, underweight births. Although more research is needed to confirm how these diseases affect outcomes, pregnant women who have gum disease may be more likely to have a baby that is born prematurely or under weight. Additionally, updated guidelines regarding pregnancy related visits have been developed to encourage good oral health during this period. Without widely accepted guidelines for dental care during pregnancy, health providers lack evidence-based guidance on which to make the best decisions for their patients and often express concern about the liability of providing treatment to pregnant women. As a result, many women do not receive oral health services that would benefit their health, pregnancies and children. The product of that work is "Oral Health During Pregnancy and Early Childhood: Evidence-based Guidelines for Health Professionals," which substantiates the relationship between health and oral health status, and promotes the importance and safety of dental care during pregnancy. PRAMS collect state-specific, population-based data on maternal attitudes and experiences prior to, during, and immediately following pregnancy. PRAMS sample of women who have had a recent live birth is drawn from the state's birth certificate file.</p> |

| | |
|--------------------------------------|--|
| PERFORMANCE MEASURE: | Percent of children eligible for WIC that are enrolled in WIC, ages 0 to 5. |
| STATUS: | Active |
| GOAL | Increase the percentage of eligible children enrolled in WIC. |
| DEFINITION | <p>Percent of children enrolled in WIC among those who are estimated to be eligible for WIC using the birth population and poverty indicators.</p> <p>Numerator: Number of children ages 0 to 5 enrolled in WIC</p> <p>Denominator: number of children estimated to be eligible for WIC, ages 0 to 5</p> <p>Units: 100 Text: Percent</p> |
| HEALTHY PEOPLE 2010 OBJECTIVE | Overarching Goal 19 – Promote health and reduce chronic disease associated with diet and weight. |
| DATA SOURCES AND DATA ISSUES | Virginia WIC program data |
| SIGNIFICANCE | The WIC program has a well documented positive impact on children's health, which emphasizes the significance and importance of the program's participation levels. Research has shown that children participating in WIC are more likely to receive necessary immunizations and consistent medical care. Research has also shown that children who are eligible for but not receiving WIC are more likely to be underweight and at risk for developmental delays. |

| | |
|--------------------------------------|---|
| PERFORMANCE MEASURE: | Percent of eligible children in daycares that participate in the Child and Adult Care Food Program (CACFP). |
| STATUS: | Active |
| GOAL | Increase the percentage of eligible children participating in the CACFP. |
| DEFINITION | <p>Children in licensed daycares are eligible to receive nutritious meals and snacks through the Child and Adult Care Food Program if their daycare is a participant.</p> <p>Numerator: Number of children ages 0-12 in daycares that participate in the CACFP</p> <p>Denominator: Total licensed capacity for child day care statewide.</p> <p>Units: 100 Text: Percent</p> |
| HEALTHY PEOPLE 2010 OBJECTIVE | Overarching Goal 19 – Promote health and reduce chronic disease associated with diet and weight. |
| DATA SOURCES AND DATA ISSUES | Virginia CACFP data, Virginia Department of Social Services data. |
| SIGNIFICANCE | The goal of the CACFP is to improve the quality of day care and make it more affordable for low-income families. CACFP participation rates will reflect the number of children in day care who are receiving nutritious meals and snacks in an affordable day care setting. |

| | |
|--------------------------------------|---|
| PERFORMANCE MEASURE: | Percent of eligible children participating in the Summer Food Service Program (SFSP). |
| STATUS: | Active |
| GOAL | Increase the percentage of eligible children participating in the SFSP. |
| DEFINITION | <p>Participation in summer feeding program among children who are eligible to receive free and reduced-price lunch.</p> <p>Numerator: Number children ages 0-18 participating in the SFSP.</p> <p>Denominator: Total number of children ages 0-18 eligible for free or reduced-price lunch in Virginia.</p> <p>Units: 100 Text: Percent</p> |
| HEALTHY PEOPLE 2010 OBJECTIVE | Overarching Goal 19 – Promote health and reduce chronic disease associated with diet and weight. |
| DATA SOURCES AND DATA ISSUES | Virginia SFSP data, Virginia Department of Education data. |
| SIGNIFICANCE | The SFSP provides healthful meals to children in the absence of the National School Lunch (NSLP) and School Breakfast Programs (NSBP) during the summer months. The levels of eligibility for free-and-reduced-price meals indicate a lack of financial resources to provide healthful nutrition to children at home. SFSP participation rates will indicate how many children are accessing nutritious meals while school is not in session. |

